

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2015/16  
 PTMISEA Cycle : 14/15 Cycle  
 Project Sponsor : SACOG  
 Contributing PTMISEA Sponsor :  
 Project Name : Elk Grove Fixed Route Bus Replacement

14/15 - 2.3(002)  
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**Project Scope**

**Funding**

**Total Project Cost**

**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes  
 Description/Improvement  
 Percentages**

Original Application	Final Project
The City of Elk Grove is seeking funding for rolling stock replacement of three (3), new 40-foot, CNG buses. These buses will have low-floors, 40 passenger seats and two wheelchair positions. The new buses will be used to replace aging Bluebird buses that are reaching the end of their useful life and will be added to the fleet's spare ratio once the new buses are purchased. The fleet's current spare ratio is under 10%. The amount requested is \$1,741,330.	The City of Elk Grove utilized the funding requested, in combination with other Federal and local funding, to purchase a total of eight (8), new 40-foot CNG buses. These buses were purchased to replace aging Bluebird and Orion buses that were reaching the end of their useful life. The Prop. 1B PTMISEA funding was used to pay for three (3) buses, and part of a fourth bus that was fully paid for with a combination of Federal, State, and local funds.
Original Approved Project Cost	Final Project Cost
99313 : \$1,741,330	\$1,741,330
99314 :	
PTMISEA Interest :	
Other Funds :	
Federal :	
State :	
Local :	
<b>Total Project Cost</b> : \$1,741,330	<b>\$1,741,330</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 4/1/15	8/26/15
End Vehicle/Equipment Order : 12/31/15	12/31/15
Begin Closeout Phase :	
End Closeout Phase :	
Anticipated Performance Outcome	Actual Performance Outcome
Reduce fixed-route local and commuter operating/maintenance costs by 5%, or approximately \$35,500 annually.	Based on a comparison of overall maintenance costs during the periods of January 2015 through June 2015 (pre- 2015 New Flyer bus purchase), compared to January 2016 through June 2016, overall maintenance costs are approximately 34% lower, or \$130,000 reduced, following the purchase of the 2015 New Flyer buses.

Signature:

Name and Title

Date

Note: The same authority that signed the Allocation Request must sign here.