

14/15-2-3(003)11

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2014/15

PTMISEA Cycle: 2

Project Sponsor: SACOG

Contributing PTMISEA Sponsor: SACOG

Project Name: Seat and Wheelchair Tie-Down System Upgrade **Original Application** Final Project Seat and Wheelchair Tie-down Upgrade Seat and Wheelchair Tie-down Upgrade System System Project Scope **Original Approved Project Cost Final Project Cost Funding** 99313: \$547,156 \$491,227 99314: PTMISEA Interest: Other Funds Federal: State: Local: **Total Project Cost** \$547,156 \$491,227 **Schedule Date** Original Project Schedule Final Project Schedule Begin Environmental: End Environmental: Begin Design: End Design: Begin Right of Way: End Right of Way: Begin Construction: End Construction: Begin Vehicle/Equipment Order: 11/10/14 3/31/15 End Vehicle/Equipment Order: 12/15/15 3/31/16 Begin Closeout Phase: 3/15/15 4/1/16 End Closeout Phase: 6/30/15 4/31/16 **Anticipated Performance Outcome Actual Performance Outcome Performance Outcomes** Upgrade Seat and Wheelchair Tie-Down To upgrade Seat and Wheelchair Tie-Down Description/Improvement and Improve Safety **Percentages** Increased Ridership by 3% Increase ridership by 3% Reduced Oper/Maint Cost by % Increase System Reliability by 5 % Reduced Emissions by % 5% Increased System Reliability by

Signature:

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.