

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 14/15 PTMISEA Cycle: 8

Project Sponsor: Placer County Dept of Public Works

Contributing PTMISEA Sponsor: Placer County Transportation Planning Agency

Project Name: Placer County Bus Replacements

	Original Application	Final Project
•	Placer County Bus Replacements	Placer County Bus Replacements
Project Scope		
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$988,200	\$988,200
99314 :	\$0	\$0
PTMISEA Interest :	\$0	\$29,927
Other Funds	Ψ	Ψ23,321
Federal		
State		
Local :		
Total Project Cost	\$988,200	\$1,018,127
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction :		
End Construction :	,	·
Begin Vehicle/Equipment Order :	12/01/2011	11/30/15
End Vehicle/Equipment Order:	7/01/2015	10/31/17
Begin Closeout Phase :	7/1/15	10/31/17
End Closeout Phase :	8/1/15	7/31/18
End Gloseout Frase .	Anticipated Performance Outcome	Actual Performance Outcome
D. f O. t.		
Performance Outcomes Description/Improvement		Bus Purchases: Bus #'s 1726, 1728, 1729-
Percentages		1730, 1731, 1732 & 1733
reformages		Increased Ridership by 0%
		Reduced Oper/Maint Cost by 20%
*		Reduced Emissions by 30%
Signature:	· · · · · · · · · · · · · · · · · · ·	Increased System Reliability by 20%
Signature.		
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		·
Name and Title		Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.