



Final Project Report

Fiscal Year : FY 2014-15
PTMISEA Cycle : Cycle 7
Project Sponsor : Victor Valley Transit Authority
Contributing PTMISEA Sponsor : SBCTA
Project Name : FY 15 ITS updates, upgrades, and expansions

		Original Application	Final Project
Project Scope		Update and upgrade VVTA's current and expanded fleet's ITS integrated systems.	Update and upgrade VVTA's current and expanded fleet's ITS integrated systems. Project has been substantially completed and turned over to the contractor to begin using as of June 2018.
Funding		Original Approved Project Cost	Final Project Cost
	99313 :		
	99314 :	\$252,442	\$252,442
	PTMISEA Interest :	\$1,733	\$1,771
Other Funds			
	Federal :	\$967,450	\$525,989
	State :		
	Local :		
Total Project Cost :		\$1,221,625	\$780,202
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	10/16/17	10/16/17
	End Vehicle/Equipment Order :	1/16/18	1/16/18
	Begin Closeout Phase :	6/30/18	6/1/18
	End Closeout Phase :	9/30/18	6/30/18
		Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages		With the timely replacement of aged ITS systems in the active service fleet, service levels, ADA accessible features & passenger amenities can be maintained by avoiding longer down times while containing operating & maintenance costs.	Upgraded & enhanced ITS systems have provided more meaningful access to riders & have reduced oper/main costs & significantly increased system reliability.
		Reduced Oper/Maint Cost 2%	Increased Ridership by %
		Increase System Reliability 10%	Reduced Oper/Maint Cost by 2%
			Reduced Emissions by %
			Increase System Reliability by 60%

Name and Title

Date _____

7/13/2018

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

PTMISEA

Project Allocation:
Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local)
The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

	Date:	Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.	Phase:	Select the appropriate Phase from the drop down menu.
<u>Phases:</u>				
Design				
Right of Way				
Construction				
Vehicle / Equipment				
Purchase				

Category:
Please provide more detail about the expenditure.