



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2014-15

PTMISEA Cycle :

Project Sponsor : City of Dinuba

Contributing PTMISEA Sponsor : Tulare County Association of Governments

Project Name : Purchase One CNG Transit Bus for the Dinuba Area Regional Transit (DART)

Project Scope**Funding**

99313 : \$124,697

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost : \$124,697**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 1/1/15

End Vehicle/Equipment Order : 9/30/15

Begin Closeout Phase : 10/15/15

End Closeout Phase : 11/30/15

Anticipated Performance Outcome

See attached 1.

Performance Outcomes

Description/Improvement :

Percentages

Final Project

Purchased on CNG transit bus for the Dinuba Area Regional Transit (DART).

Final Project Cost

\$116,610

Final Project Schedule

10/15/15

11/9/15

10/1/16

10/31/16

Actual Performance Outcome

See attached 2.

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

Attachment 1

FY 2014/15 Purchase 1 CNG Transit Bus

Final Project Report – **Anticipated Performance Outcome**

The City of Dinuba will purchase a medium-duty cut-away bus fueled with Compressed Natural Gas (CNG). The seating capacity will be at least 16 passengers plus two (2) wheelchairs. The Federal Transportation Administration (FTA) recommends a four to seven year service life for the types of vehicles that comprise the Dinuba Area Regional Transit (DART) fleet. The current Transit Development Plan (TDP) recommends a transit fleet of 10 buses for our system. The DART system is currently two (2) buses short of that recommendation. Additionally, three (3) of the existing eight buses (including the Jolly Trolley) have exceeded their useful life and must be replaced as soon as possible. That leaves the existing DART fleet with only five (5) buses in good working order. A replacement trolley was acquired by the City in June and will soon be added to the routes. The bus to be purchased through this allocation request will replace another 12 year old bus. Once the additional two (2) buses allocated to the City of Dinuba in the PTMISEA Expenditure Plan are purchased, the DART fleet will be within the recommended TDP operating parameters.

Attachment 2

FY 2014/15 Purchase 1 CNG Transit Bus Final Project Report – Actual Performance Outcome

The City of Dinuba Transit Development Plan (TDP) for period FY 2014/15 thru 2018/19 is based upon planned services and current bus purchases. Our vehicle replacement schedule is based upon planned services and providing sufficient spare vehicles to provide additional dial-a-ride service to the paratransit and general public when necessary. The Plan recommends a transit fleet of 10 buses for our system. The Federal Transportation Administration (FTA) recommends a five (5) - to seven (7)-year service life for the type of vehicles that comprise our Dinuba Area Regional Transit (DART) fleet. DART's adopted service policy includes adhering to a seven (7)-year life cycle for light duty vehicles and a ten (10)-year life cycle for medium duty vehicles.

Currently, DART's fleet is comprised of nine vehicles, one short of TDP recommendation, which includes this new PTMISEA bus: six light-duty cutaways, ranging in age between one (1)- and eight (8)- years, one four (4)-year old medium-duty cutaway, one three (3)-year old Trolley bus and one seven (7)-year old Trolley. Under our service plan scenario, three (3) of the vehicles should be cycled out of service to increase service reliability and maintain fleet policy. This would leave 6 buses to run DART's system. This PTMISEA new bus replaced a thirteen (13)-year old bus now placed out of service.

The DART's system operates four (4) Fixed/Flex routes and one (1) Dial-A-Ride; Route 1 (w/Flex), Route 2(w/Flex), Reedley Connection (Tulare/Fresno County connection), Commercial Trolley route, and a Dial-A-Ride. One thirteen (13)-year old bus was placed out of service. Our TDP recommends no fewer than seven (7) vehicles and two (2) Trolleys'. Placing three (3) additional vehicles out of service would drastically and adversely affect the DART's system. This PTMISEA new vehicle increases the DART vehicle ratio by 10% (see below Chart 1) and increases service reliability and maintains our fleet policy.

Vehicle Ratio % Chart:

Current Vehicles	Need Replacement Vehicles	Percentage
9	3	33% decrease
FY 2010/11 New Vehicle Purchase		
1		12.5% increase
	Future Need Replacement Vehicles	
	3	33% increase

PTMISEA FY 14/15
New Glaval CNG Bus

Money Received: 9/30/2015

				Laif Rate
2015	October	124,697	37.10	0.357%
	November	124,734	38.88	0.374%
	December	124,773	41.59	0.400%
2016	January	124,815	46.39	0.446%
	February	124,861	48.59	0.467%
	March	124,910	52.67	0.506%
	April	124,962	54.67	0.525%
	May	125,017	57.51	0.552%
	June	125,074	60.04	0.576%
	July	125,134	61.32	0.588%
	August	125,196	64.06	0.614%
	September	125,260	66.18	0.634%
	October	8,716	-	
Total Interest			628.98	
Revised Balance			125,326	



California State Treasurer
John Chiang



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POOLED MONEY INVESTMENT ACCOUNT

PMIA Average Monthly Effective Yields

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1977	5.770	5.660	5.660	5.650	5.760	5.850	5.930	6.050	6.090	6.090	6.610	6.730
1978	6.920	7.050	7.140	7.270	7.386	7.569	7.652	7.821	7.871	8.110	8.286	8.769
1979	8.777	8.904	8.820	9.082	9.046	9.224	9.202	9.528	9.259	9.814	10.223	10.218
1980	10.980	11.251	11.490	11.480	12.017	11.798	10.206	9.870	9.945	10.056	10.426	10.961
1981	10.987	11.686	11.130	11.475	12.179	11.442	12.346	12.844	12.059	12.397	11.887	11.484
1982	11.683	12.044	11.835	11.773	12.270	11.994	12.235	11.909	11.151	11.111	10.704	10.401
1983	10.251	9.887	9.688	9.868	9.527	9.600	9.879	10.076	10.202	10.182	10.164	10.227
1984	10.312	10.280	10.382	10.594	10.843	11.119	11.355	11.557	11.597	11.681	11.474	11.024
1985	10.579	10.289	10.118	10.025	10.180	9.743	9.656	9.417	9.572	9.482	9.488	9.371
1986	9.252	9.090	8.958	8.621	8.369	8.225	8.141	7.844	7.512	7.586	7.432	7.439
1987	7.365	7.157	7.205	7.044	7.294	7.289	7.464	7.562	7.712	7.825	8.121	8.071
1988	8.078	8.050	7.945	7.940	7.815	7.929	8.089	8.245	8.341	8.397	8.467	8.563
1989	8.698	8.770	8.870	8.992	9.227	9.204	9.056	8.833	8.801	8.771	8.685	8.645
1990	8.571	8.538	8.506	8.497	8.531	8.538	8.517	8.382	8.333	8.321	8.269	8.279
1991	8.164	8.002	7.775	7.666	7.374	7.169	7.098	7.072	6.859	6.719	6.591	6.318
1992	6.122	5.863	5.680	5.692	5.379	5.323	5.235	4.958	4.760	4.730	4.659	4.647
1993	4.678	4.649	4.624	4.605	4.427	4.554	4.438	4.472	4.430	4.380	4.365	4.384
1994	4.359	4.176	4.248	4.333	4.434	4.623	4.823	4.989	5.106	5.243	5.380	5.528
1995	5.612	5.779	5.934	5.960	6.008	5.997	5.972	5.910	5.832	5.784	5.805	5.748
1996	5.698	5.643	5.557	5.538	5.502	5.548	5.587	5.566	5.601	5.601	5.599	5.574
1997	5.583	5.575	5.580	5.612	5.634	5.667	5.679	5.690	5.707	5.705	5.715	5.744
1998	5.742	5.720	5.680	5.672	5.673	5.671	5.652	5.652	5.639	5.557	5.492	5.374
1999	5.265	5.210	5.136	5.119	5.086	5.095	5.178	5.225	5.274	5.391	5.484	5.639
2000	5.760	5.824	5.851	6.014	6.190	6.349	6.443	6.505	6.502	6.517	6.538	6.535
2001	6.372	6.169	5.976	5.760	5.328	4.958	4.635	4.502	4.288	3.785	3.526	3.261
2002	3.068	2.967	2.861	2.845	2.740	2.687	2.714	2.594	2.604	2.487	2.301	2.201
2003	2.103	1.945	1.904	1.858	1.769	1.697	1.653	1.632	1.635	1.596	1.572	1.545
2004	1.528	1.440	1.474	1.445	1.426	1.469	1.604	1.672	1.771	1.890	2.003	2.134
2005	2.264	2.368	2.542	2.724	2.856	2.967	3.083	3.179	3.324	3.458	3.636	3.808
2006	3.955	4.043	4.142	4.305	4.563	4.700	4.849	4.946	5.023	5.098	5.125	5.129
2007	5.156	5.181	5.214	5.222	5.248	5.250	5.255	5.253	5.231	5.137	4.962	4.801
2008	4.620	4.161	3.777	3.400	3.072	2.894	2.787	2.779	2.774	2.709	2.568	2.353
2009	2.046	1.869	1.822	1.607	1.530	1.377	1.035	0.925	0.750	0.646	0.611	0.569
2010	0.558	0.577	0.547	0.588	0.560	0.528	0.531	0.513	0.500	0.480	0.454	0.462
2011	0.538	0.512	0.500	0.588	0.413	0.448	0.381	0.408	0.378	0.385	0.401	0.382
2012	0.385	0.389	0.383	0.367	0.363	0.358	0.363	0.377	0.348	0.340	0.324	0.326
2013	0.300	0.286	0.285	0.264	0.245	0.244	0.267	0.271	0.257	0.266	0.263	0.264
2014	0.244	0.236	0.236	0.233	0.228	0.228	0.244	0.260	0.246	0.261	0.261	0.267
2015	0.262	0.266	0.278	0.283	0.290	0.299	0.320	0.330	0.337	0.357	0.374	0.400
2016	0.446	0.467	0.506	0.525	0.552	0.576	0.588	0.614	0.634			

10/31/2016 018100845

2016 Glaval Universal / Stock #150184

vehicles

G/L Acc

233.70.719-730.1040 - capital outlay vehicles 116,610.21

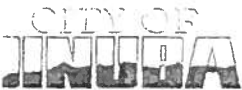
1 Each

116,610.21

116,610.21

Total: \$116,610.21

WARNING: DO NOT ACCEPT THIS CHECK UNLESS YOU CAN SEE A TRUE WATERMARK WHEN HOLDING THE CHECK TO THE LIGHT AND PIN LOGO AND KEY ICONS THAT FADE WHEN WARMED.



Rabobank
130 East Tulare Street
DINUBA, CA 93618

Check No: 10020

Date

10/14/2016

Amount

\$116,610.21

Void after 180 Days

One Hundred Sixteen Thousand Six Hundred Ten and 21/100 Dollars

A-Z Bus Sales Inc.
PO Box 841135
Los Angeles, CA 90084

Caro Cook

10020 1222384201 9635771443



Commit To:
P.O. BOX 841135
LOS ANGELES, CA 90084-1135
PHONE 800-437-5522
FAX 951-781-4905

Invoice: 01B100845
Invoice Date: 08/31/2016
Deal/Package: 2499/1
Branch: COL
Department: C&T

Bill-To:
CITY OF DINUBA
1088 E KAMM AVE
DINUBA, CA 93618

Ship-To:
CITY OF DINUBA
1088 E KAMM AVE
DINUBA, CA 93618

ID: B0361 Ph: (559) 591-5924 P/O: D.T. 1192015-1 Salesperson: Clay Hartman

+ SOLD UNIT(S)

Stock Number: 15C184
VIN: 1FDFE4FS4GDC50335

Make: Glaval
Year: 2016
Model: Universal

Price: \$94,669.00

ADDITIONAL UNIT CHARGES

1.5% CALACT Fee (Non-Taxable)
CA Tire Tax (Non-Taxable)
Non-Taxable Equipment Items
Doc Fee (Taxable)

Price: \$1,599.42
Price: \$12.25
Price: \$11,959.00
Price: \$80.00

Unit Price: \$108,319.67

Total Sold: \$108,319.67

Total Sales Tax: \$8,290.54

Total: \$116,610.21

Net: \$116,610.21

Balance Due: \$116,610.21

Terms Due: 09/30/2016

Net invoice includes all federal alternative fuel tax credits.

X



Purchase Order

Date: 10/2/2016
P.O. #: D.T. 1192015-1
INVOICE #: 01B100845
INVOICE DATE: 8/31/2016
ID: B0361

Vendor Clay Hartman
A - Z Bus Sales, Inc
P.O. BOX 841135
Los Angeles, CA 90084-1135
800-437-5522

Ship to Roy Ramirez
City of Dinuba
405 E. El Monte Way
Dinuba, CA 93618
(559) 591-3278

Qty	Description	Unit Price	Line Total
1	2016 Glaval Universal / Stock #15C184 / VIN #1FDFE4FS4GDC50335	\$ 94,669.00	\$ 94,669.00
1	Doc Fee	80.00	80.00

Subtotal \$ 94,749.00
Equipment Fees (non-taxable) \$ 11,959.00
CalACT fee of 1.5% of subtotal \$ 1,599.42
Tire Recycle Fee (non-taxable) \$ 12.25
Taxable Amount \$ 94,749.00
Sales Tax \$ 8,290.54
Total \$ 116,610.21


1. Please send two copies of your invoice.

2. Enter this order in accordance with the prices, terms, delivery method, and specifications listed above.

3. Please notify us immediately if you are unable to ship as specified.

4. Send all correspondence to:

Roy Ramirez
City of Dinuba


Authorized by Date 10/5/16

CITY OF DINUBA

INSTRUCTIONS ON REVERSE SIDE - ALL SIGNATURES MUST BE IN INK - PHOTOCOPIES NOT ACCEPTED

This form is not the ownership certificate. It must accompany the titling document, or Application for Duplicate Title. For Car Buyer's Bill of Rights, visit www.dmv.ca.gov.

ACQUISITION NUMBER (DISMANTLER ONLY)

SECTION 1 — VEHICLE/VESSEL DESCRIPTION

IDENTIFICATION NUMBER	YEAR/MODEL	MAKE	LICENSE PLATE/CF NO.	MOTORCYCLE ENGINE NUMBER
1FD4E4FS4GDC50335	2016	Ford		

SECTION 2 — BILL OF SALE

I/We A-Z Bus Sales Inc. sell, transfer, and deliver the above vehicle/vessel

to CITY OF DINUBA on 08/31/2016 for the amount of \$85670-

(SELLING PRICE)

If this was a gift, indicate relationship: _____ (e.g., parents, spouse, friend, etc.) \$ _____ (GIFT VALUE)

SECTION 3 — ODOMETER DISCLOSURE STATEMENT (Void if Mileage is Altered or Erased)

Federal and State Law requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

The odometer now reads 2785 (no tenths) miles, and to the best of my knowledge reflects the **ACTUAL** mileage *unless one of the following statements is checked.*

WARNING—ODOMETER DISCREPANCY

☐ Odometer reading is **NOT** the actual mileage ☐ Mileage **EXCEEDS** the odometer mechanical limits

Explain odometer discrepancy: _____

SECTION 4 — BUYER AND SELLER (MUST hand print his or her name, date and sign this section.)

BUYER'S SECTION

I acknowledge the odometer reading and the facts of the transfer. I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

PRINT BUYER'S NAME	SIGNATURE	DATE	DL/ID OR DEALER/DISM #
CITY OF DINUBA	<i>[Signature]</i>	08/31/2016	
<i>City of Dinuba</i>	<i>[Signature]</i>		
<i>City of Dinuba</i>	<i>[Signature]</i>		
BUYER'S MAILING ADDRESS 1800 W. MERCED STREET	CITY Dinuba	STATE CA	ZIP CODE 93618

SELLER'S SECTION

I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

PRINT SELLER'S NAME	SIGNATURE	DATE	DL/ID OR DEALER/DISM #
A-Z Bus Sales Inc.	<i>[Signature]</i>	08/31/2016	03412
<i>Stephany Silva</i>	<i>[Signature]</i>		
<i>Stephany Silva</i>	<i>[Signature]</i>		
SELLER'S MAILING ADDRESS 1900 S Riverside Ave.	CITY Colton	STATE CA	ZIP CODE 92324

SECTION 5 — POWER OF ATTORNEY

I/We CITY OF DINUBA appoint A-Z Bus Sales Inc.

as my attorney in fact, to complete all necessary documents, as needed, to transfer ownership as required by law.

SIGNATURE REQUIRED BY PERSON APPOINTING POWER OF ATTORNEY *[Signature]* DATE 08/31/2016

SIGNATURE REQUIRED BY PERSON APPOINTING POWER OF ATTORNEY *[Signature]* DATE _____







