

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
Division of Mass Transportation
Public Transportation Modernization, Improvement, and
Service Enhancement Account (PTMISEA)
Semi-Annual Report



Regional Entity	Transit Operator	Project Sponsor	Project Name
FRESNO COUNCIL OF GOVERNMENTS	FRESNO COUNTY RURAL TRANSIT AGENCY (FCRTA)	FRESNO COUNTY RURAL TRANSIT AGENCY (FCRTA)	35-PASSENGER INTERCITY TRANSIT BUSES (8)
GC Section 8879.50(f)(1) requires the project sponsor to report semi-annually on the activities and progress made on the project to the Department to ensure the projects and activities funded from bond proceeds are being executed in a timely fashion, within the scope and cost approved at the time of allocation, and are achieving the intended purposes.			
BRIEF PROJECT DESCRIPTION:			
Purchase of eight 35-passenger Intercity Buses (formerly Purchase of ten 38-passenger Intercity Transit Buses).			

1) BRIEFLY SUMMARIZE THE STATUS OF THE PROJECT:

6) Description of what has been completed as described in the scope of the original project allocation request:
 Delivery of all 8 buses was completed by 3/8/16. This project is being closed-out and a Final Project report will be submitted along with this report.

b) List any vehicles/equipment received (i.e., ordered 10 buses, have received):
 Eight El Dorado Nation Axxess 35-foot buses were delivered to FCRTA by 3/8/16.

2) STATE WHAT STILL NEEDS TO BE COMPLETED BEFORE PROJECT CLOSEOUT:
 FCRTA has begun closeout process and a Final Project report will be submitted along with this report.

3) IDENTIFY ANY CONTRACTS INITIATED THAT WILL EXPEND PTMISEA FUNDS ON THIS PROJECT:

Contract#: CalACT Cooperative Contract #12-03

Vendor Name: Creative Bus Sales

Start Date: 8/11/15

End Date: 3/25/16

Dollar Amount: \$3,755,559.09

1a.) If no contracts have been initiated please explain:

4) INTEREST EARNED TO DATE ON PTMISEA FUNDS, FOR THIS PROJECT:

Amount Awarded: \$1,743,134

Interest Rate: 1.5%

Interest Earned: \$8,672

5) LIST THE COMPLETION STATUS OF THE MILESTONES THAT PERTAIN TO THIS PROJECT:

Phase:	Percent Complete:
Equipment/vendor research	100%
Start RFP process	100%
Completion of RFP process	100%
Equipment Purchase	100%
Install and test equipment	100%
Closeout	100%

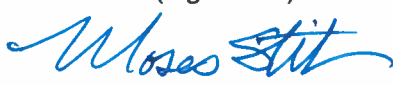
7)

COMPLETION STATUS:

Overall Project Percent Complete: 100 %Date (anticipated completion date): 7/1/169) **AMENDMENT:** Please describe any changes to the project scope, cost, and/or schedule that have occurred.Project Description/
Scope of WorkFunding

Original		Revised	
99313	:	\$1,743,134	\$1,743,134
99314	:		

PTMISEA Interest :	\$8,672	\$8,672
Other Funds		
Federal :		
State :		
Local :	Measure C Funds \$1,972,197	\$1,972,197
Total :	\$3,724,003	\$3,724,003
<u>Schedule Date</u>		
Begin PA & ED :		
End PA & ED :		
Begin PS & E :		
End PS & E :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :	2/1/16	6/1/16
End Closeout Phase :	3/1/16	7/1/16
Buses will be delivered later than originally anticipated.		
Justification for Change :		

PERSON PREPARING THIS REPORT (please type or print) Moses Stites		PHONE: 559-233-6789	DATE: 8/15/16
APPROVAL AUTHORITY (signature) Date: 8/15/16 		TYPED NAME AND PHONE NUMBER Moses Stites 559-233-6789	

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 14/15
 PTMISEA Cycle :
 Project Sponsor : Fresno County Rural Transit Agency
 Contributing PTMISEA Sponsor : Fresno Council of Governments
 Project Name : Eight 35-passenger Intercity Buses

	Original Application	Final Project
Project Scope	Purchase of ten 38-passenger Intercity Transit Buses	Eight 35-passenger Intercity Buses acquired
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$1,743,134	\$1,743,134
99314 :		
PTMISEA Interest :	\$8,672	\$8,672
Other Funds		
Federal :		
State :		
Local :	\$1,972,197	\$1,972,197
Total Project Cost :	\$3,724,003	\$3,724,003
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	10/1/15	8/7/15
End Vehicle/Equipment Order :	12/1/15	8/21/15
Begin Closeout Phase :	2/1/16	4/15/16
End Closeout Phase :	3/1/16	5/15/16
Performance Outcomes	Anticipated Performance Outcome	Actual Performance Outcome
Description/Improvement Percentages :	Reduce Operating/Maintenance costs by 15%.	These Intercity buses enabled FCRTA to replace elderly buses on its Intercity routes. FCRTA also experienced transit operations and maintenance cost savings of approximately 15%.

Signature:

 General Mgr.

Name and Title

8/15/16

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

PTMISEA

\$	1,751,806
0.00	

Project Allocation:
Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local). The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

Date.
Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Select the appropriate Phase from the drop down menu.

Category. Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

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