

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 15/16
 PTMISEA Cycle : 14/15
 Project Sponsor : Humboldt Transit Authority
 Contributing PTMISEA Sponsor : Humboldt County Association of Governments
 Project Name : Bus Replacement

Project Scope

Funding

Total Project Cost

Schedule Date

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

| Original Application | Final Project |
|---|--|
| Rolling Stock Procurement | Rolling Stock Procurement |
| Original Approved Project Cost | Final Project Cost |
| 99313 : \$476,169 | \$476,169 |
| 99314 : \$50,511 | \$50,511 |
| PTMISEA Interest : | |
| Other Funds | |
| Federal : | |
| State : | |
| Local : | \$2,327 |
| Total Project Cost : \$526,680 | \$529,007 |
| Original Project Schedule | Final Project Schedule |
| Begin Environmental : | |
| End Environmental : | |
| Begin Design : | |
| End Design : | |
| Begin Right of Way : | |
| End Right of Way : | |
| Begin Construction : | |
| End Construction : | |
| Begin Vehicle/Equipment Order : 10/1/14 | 10/1/14 |
| End Vehicle/Equipment Order : 2/1/15 | 11/1/14 |
| Begin Closeout Phase : 3/1/15 | 11/1/15 |
| End Closeout Phase : 5/1/15 | 1/1/16 |
| Anticipated Performance Outcome | Actual Performance Outcome |
| Improve System Reliability. Reduce Emissions. | The new clean burning diesel bus replaced a bus that surpassed its useful life and was unreliable. |

Signature:

 General Manager

12/30/15

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.