

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: 15/16 PTMISEA Cycle: 14/15

Project Sponsor: Humboldt Transit Authority

Contributing PTMISEA Sponsor: Humboldt County Association of Governments

Project Name: Bus Replacement

	Original Application	Final Project
	Rolling Stock Procurement	Rolling Stock Procurement
Project Scope		
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$397,000	\$397,000
99314 :	\$102,909	\$102,909
PTMISEA Interest:		
Other Funds		
Federal:		
State :		
Local :		\$2,285
Total Project Cost :	\$499,909	\$502,194
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		***************************************
End Design:		
Begin Right of Way:		1 334
End Right of Way:		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	5/1/15	5/1/15
End Vehicle/Equipment Order:	12/1/15	6/1/15
Begin Closeout Phase:	1/1/16	11/1/15
End Closeout Phase:	2/1/16	1/1/16
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	Improve System Reliability. Reduce	The new clean burning diesel bus replaced
Description/Improvement	Emisisons.	a bus that surpassed its useful life and was
Percentages	1	unreliable.
- / /		
Signature:		19729
<u>Signature.</u>		
VILLA VIATA	General Manager	12/30/15
Name and Title	Cicional Invidue	Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.