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Caltrans
Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 15/16
PTMISEA Cycle : 14/15
Project Sponsor : Humboldt Transit Authority
Contributing PTMISEA Sponsor : Humboldt County Association of Governments
Project Name : Bus Replacement

	Original Application	Final Project
Project Scope	Purchase one (1) 29 passenger diesel class E bus	Purchase one (1) 29 passenger diesel class E bus

Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :	$77,000	$77,000
99314 :		
PTMISEA Interest :		
Other Funds		
Federal :		
State :		
Local :		
Total Project Cost :	$77,000	$77,000

Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	May-2015	May-2015
End Vehicle/Equipment Order :	December-2015	Dec-2015
Begin Closeout Phase :	January-2016	May-2016
End Closeout Phase :	February-2016	Jun-2016

	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Replace older vehicle to improve on-time performance and system reliability	Maintenance cost are down due to fewer road calls and repairs and the bus has been ontime and system reliability has improved
		Increased Ridership by 1% Reduced Oper/Maint Cost by 5% Reduced Emissions by 3% Increased System Reliability by 5%

Signature:

Greg Pratt   6/10/16

Name and Title   Greg Pratt, General Manager   Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.
Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.