

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 14/15

PTMISEA Cycle:

Project Sponsor: Golden Gate Bridge, Highway & Transportation District

Contributing PTMISEA Sponsor:

Project Name: Purchase One 30ft Vehicle

	Original Application	Final Project
	The Golden Gate Bridge, Highway, &	The Golden Gate Bridge, Highway, &
	Transportation District requests funding for	Transportation District requests funding for
	Marin County Transit District (Marin Transit) to	Marin County Transit District (Marin Transit) to
	help pay for one -30ft vehicle 10 year XHF	help pay for one -30ft vehicle 10 year XHF
Project Scope	vehicles that will be purchased in FY 14/15.	vehicles that will be purchased in FY 14/15.
	The IADA accessible, 29 passenger vehicles,	The IADA accessible, 29 passenger vehicles,
	will have a 10 year service life. Marin Transit	will have a 10 year service life. Marin Transit
	will purchase diesel vehicles that meet	will purchase diesel vehicles that meet
Funding	California Air Resource Board requirements. Original Approved Project Cost	California Air Resource Board requirements. Final Project Cost
99313 :	\$182,870	111,267
99314 :		
PTMISEA Interest :		A
Other Funds		
Federal :	\$121,360	249,302
State :		
Local:	\$26,640	•
Total Project Cost :	\$330,870	\$360,569
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		<u> </u>
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	March 2015	March 2016
End Vehicle/Equipment Order:	March 2016	August 2016
Begin Closeout Phase:	March 2016	September 2016
End Closeout Phase:	April 2016	September 2016
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	Ensure a state of good repair on the existing	The new vehicle is in service and providing
Description/Improvement :	system.	reliable and comfortable transit service.
Percentages		

Signature:

Director, Capital and Grant Programs

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here