



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY17/18
 PTMISEA Cycle : FY14/15
 Project Sponsor : PCTPA
 Contributing PTMISEA Sponsor : N/A
 Project Name : FY15 Gillig Bus Purchase

14/15-3-30D(001) ✓

Project Scope**Funding**

99313 :
 99314 :
 PTMISEA Interest :
Other Funds
 Federal :
 State :
 Local :

Total Project Cost :**Schedule Date**

Begin Project Approval & Environmental Document Phase :
 End Project Approval & Environmental Document Phase :
 Begin Plans, Specifications & Estimates Phase :
 End Plans, Specifications & Estimates Phase :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement Percentages

Original Application	Final Project
Replacement of four (4) 2001 Gillig diesel buses with four (4) 35' Gillig "low-floor" diesel buses for local fixed-route service.	Replacement of four (4) 2001 Gillig diesel buses with four (4) 35' Gillig "low-floor" diesel buses for local fixed-route service.
Original Approved Project Cost	Final Project Cost
99313 : \$1,008,530	\$1,008,530
99314 : \$76,587	\$76,587
PTMISEA Interest : \$0	\$24,978
Other Funds	
Federal :	\$738,477
State :	
Local : \$675,442	\$3,742
Total Project Cost : \$1,760,559	\$1,852,314
Original Project Schedule	Final Project Schedule
Begin Project Approval & Environmental Document Phase : 3/18/15	3/18/15
End Project Approval & Environmental Document Phase : 8/1/15	8/1/15
Begin Plans, Specifications & Estimates Phase : 6/27/14	5/4/15
End Plans, Specifications & Estimates Phase : 6/1/15	12/5/15
Begin Vehicle/Equipment Order : 6/1/15	4/25/16
End Vehicle/Equipment Order : 12/1/16	6/30/17
Begin Closeout Phase : 12/1/16	6/30/17
End Closeout Phase : 2/1/17	12/31/17
Anticipated Performance Outcome	Actual Performance Outcome
Minimum 5% reduction in Operating/Maintenance costs.	Operating cost reduced 21.6%.
	Increased Ridership by %
	Reduced Oper/Maint Cost by 22%
	Reduced Emissions by %
	Increased System Reliability by %

Signature:

Name and Title

Alternative Transp. Mgr. 2/21/18

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.