

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

# **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: 2017/2018 PTMISEA Cycle: 2014/2015

Project Sponsor: Humboldt County Association of Governments

Contributing PTMISEA Sponsor:

Project Name: Fortuna Transit Bus Procurement

	Original Application	Final Project			
Duniant Same	Purchase of a bus with paratransit capabilities.	Purchase of a bus with paratransit capabilities.			
Project Scope	1				
<u>Funding</u>	Original Approved Project Cost	Final Project Cost			
99313 :	\$65,000	\$55,770			
99314 :					
PTMISEA Interest:	\$575				
Other Funds					
Federal :					
State :					
Local:					
Total Project Cost :		\$55,770			
Schedule Date	Original Project Schedule	Final Project Schedule			
Begin Environmental:					
End Environmental:		SI 21 WESt 24			
Begin Design:					
End Design :	<u> </u>				
Begin Right of Way:					
End Right of Way:					
Begin Construction:					
End Construction :					
Begin Vehicle/Equipment Order		11/1/10			
End Vehicle/Equipment Order		11/2/10			
Begin Closeout Phase		6/30/1			
End Closeout Phase		8/15/1			
	Anticipated Performance Outcome	Actual Performance Outcome			
Performance Outcomes					
Description/Improvement					
Percentages	1	19:1			
		Increased Ridership by % Reduced Oper/Maint Cost by %			
		Reduced Oper/Maint Cost by			
		Increased System Reliability by %			
Signature:					

Name and Title

and/or invoice of acquisition.

KEVIN CARTER

Please include verification of the project completed as scoped by providing evidence of completion such as a photo

9-14-17

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

### INVOICE

LOS ANGELES, CA 90084-1135



CITY OF FORTUNA

FORTUNA, CA 95540

621 11TH ST

Invoice: 01B101258

Invoice Date: 02/28/2017

Deal/Packet: 2796/1

Branch: COL

Department: C&T

PHONE 800-437-5522

FAX 951-781-4905

**Remit To:** 

P.O. BOX 841135

Ship-To:

CITY OF FORTUNA

621 11TH ST

FORTUNA, CA 95540

Bill-To:

ID: B0449

Ph: 707-725-7260

P/O: 96848

Salesperson: Clay Hartman

+ SOLD UNIT(S)

Stock Number: 16C174

VIN: 1FBVU4XG9HKA52915

Make: Nor Cal Vans

Year:2017

Model: 350 Wagon XLT EL

ADDITIONAL UNIT CHARGES

1.5% CALACT Fee (Non-Taxable) Non-Taxable Equipment Items

Price: Price:

\$780.09 \$14,714.25

Price:\$37,292.00

Unit Price:

\$52,786.34

Total Sold:

\$52,786.34

Total Sales Tax:

\$2,890.13

Total:

\$55,676.47

Net:

\$55,676.47

Balance Due:

\$55,676.47

Terms Due: 03/28/2017

Net invoice includes all federal alternative fuel tax credits.

621 ELEVENTH STREET, P.O. BOX 545, FORTUNA, CA 95540 (707) 725-7600

REQUISITION / PURCHASE ORDER

NDOR	us Sales	CIT	Y		STATE	ZIP	
NDOR ADDRESS OPEN P.O. NO	).	CITY STATE ZIP  PURCHASE ORDER					
ACCT. NO.	ITEM DESCRIPTION		QUANTITY	EST. UNIT	EST. TOTA	AL PRICE	RECEIVED
90-8528-0157	Quote for new	fus			55,7	169.70	
	<i></i>						
		10/1		SUBTOTAL	EC 7	1070	
EQUESTED BY	DATE	1 [	JP TO \$150)	TAX AND FREIGHT	55, 1	69.70	
PERVISOR APPROVAL		(OPEN/REG L		TOTAL			
TY MANAGER APPROVAL	I I	(	OVER \$500)	RECEIVED B			
PAY FROM CK REQUEST INVOICE MAIL HOLD				DATE			

Reg. for auditor 590 old - 358-8528-0157

Fortuna Transit Bus Acquisition PTMISEA Funded - see attached