

3/2/2018

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 17-18 PTMISEA Cycle: 4

Project Sponsor: City of Dixon

Contributing PTMISEA Sponsor: n/a

Project Name: Replacement Vehicle

	Original Application	Final Project
Pu	urchase 1 bus.	Purchase 2 busses.
Project Scope		
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$8,421	\$8,421
99314 :	\$3,974	\$3,974
PTMISEA Interest:	\$77	\$18
Other Funds		
Federal :	\$65,000	\$130,00
State :		
Local :	\$1,207	\$22,823
Total Project Cost :	\$78,679	\$165,39
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental :		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	7/1/15	7/1/1
End Vehicle/Equipment Order:	6/30/15	2/1/1
Begin Closeout Phase:	1/31/17	9/1/1
End Closeout Phase :	3/31/17	3/1/1
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes		-
Description/Improvement	1	
Percentages		Maintain reliable fleet for ongoing service.
		Increased Ridership by
		Reduced Oper/Maint Cost by
i i		Reduced Emissions by % Increased System Reliability by 2 %
gnature:		increased System Reliability by

Signature:

Joe Leach, City Engineer/Public Works Director

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.