Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY16
PTMISEA Cycle :
Project Sponsor : City of Santa Rosa CityBus
Contributing PTMISEA Sponsor : Metropolitan Transportation Commission
Project Name : 40' Clean Diesel Bus Replacement

	Original Application	Final Project
Project Scope	Purchase 40' Clean Diesel Buses nd paratransit buses to replace buses in our existing fleet that have exceeded their useful life.	Purchase 40' Clean Diesel replacement buses.

Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :	$1,523,138.00	$1,523,138.00
99314 :		
PTMISEA Interest :	$21,773.33	$21,773.33
Other Funds		
Federal :	$347,358.00	$347,358.00
State :		
Local :	$623,037.00	$623,037.00
Total Project Cost :	**$2,515,306.33**	**$2,515,306.33**

Schedule Date	**Original Project Schedule**	**Final Project Schedule**
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	7/18/17	7/18/07
End Vehicle/Equipment Order :	11/30/18	11/30/18
Begin Closeout Phase :	12/1/18	12/1/18
End Closeout Phase :	1/31/19	1/31/19

Performance Outcomes Description/Improvement Percentages :	**Anticipated Performance Outcome**	**Actual Performance Outcome**
		Replace four year 2000 (18 year old) diesel buses.
		Increased Ridership by ___ %
		Reduced Oper/Maint Cost by 10%
		Reduced Emissions by ___ %
		Increased System Reliability by ___ %

Signature:

Jason Nutt, Transportation and Public Works Director
Name and Title

1/31/2019
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.