

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: FY 2014-15

PTMISEA Cycle:

Project Sponsor: Western Contra Costa Transit

Contributing PTMISEA Sponsor:

Project Name: Lifeline Dial A Ride Vehicles

	Original Application	Final Project
Project Scope		
Funding	Original Approved Project Cost	Final Project Cost
99313 :	81113	228,448
99314 :		
PTMISEA Interest :		1,893
Other Funds		
Federal:	\$960,000	\$665,491
State :		
Local :	158887	
Total Project Cost :	\$1,200,000	\$895,832
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design :		
End Design :		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:		
End Vehicle/Equipment Order:		
Begin Closeout Phase:		
End Closeout Phase:	7/1/2016	12/22/2016
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages		Delivery of (10) Dial A Ride Vehicles to be put into Revenue Service
Signature: Ud / V	V_	
	on - General Manager	Janurary 4th 2017
Name and Title		Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.