

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 2015/16 Residual. Project completed in FY 2017/18.

PTMISEA Cycle: 2015/16 Residual

Project Sponsor: Placer County Transportation Planning Agency (PCTPA)

14/15-7-30(00)

Contributing PTMISEA Sponsor:

Project Name: Front Street Park-and-Ride Lot Expansion Phase 3

Original Application Final Project The Phase 3 project will fund utility relocation No change from original project required to construct additional park-n-ride description. stalls along Front Street to serve the Rocklin Multimodal Station. The utility relocation **Project Scope** includes moving the utility poles carrying PG&E, AT&T and Wave Broadband lines. Utility relocation may also include water and sewer relocations. **Funding Id Wave Broadband lines. Utility relocation may Final Project Cost** 99313: \$82,302 \$82,302 99314: PTMISEA Interest: \$0 \$315 Other Funds Federal State: Local **Total Project Cost:** \$82,302 \$82,617 **Schedule Date Original Project Schedule** Final Project Schedule Begin Environmental: 3/30/17 3/30/17 End Environmental: 5/30/17 5/30/17 Begin Design: 6/30/17 6/30/17 End Design: 7/30/17 7/30/17 Begin Right of Way: NA NA End Right of Way: NA NA Begin Construction: 8/30/17 12/7/17 9/30/17 End Construction: 6/7/18 Begin Vehicle/Equipment Order: NA NA End Vehicle/Equipment Order: NA NA Begin Closeout Phase: 10/15/17 6/15/18 End Closeout Phase: 11/15/17 7/15/18 **Anticipated Performance Outcome Actual Performance Outcome** Increase ridership by less than 1 percent. Actual performance outcome to early to determine. Monthly station ridership will be **Performance Outcomes** monitored for Capitol Corridor and Placer Description/Improvement County Transit services over the next **Percentages** several months and compared to prior year data

Signature:

Michael Luken, Executive Director

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.