

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

14/15-7-30(003)

Fiscal Year: FY 2014/15 EV Charging Station Project

& FY 2015/16 Residual Funds

PTMISEA Cycle:

Project Sponsor: Placer County Transportation Planning Agency (PCTPA)

Contributing PTMISEA Sponsor:

Project Name: Loomis Transit Improvements Project

	Original Application	Final Project	I
<u>Project Scope</u>	Per Corrective Action Plan dated 02/15/17, fund balance from Loomis Multi-modal Station EV Charging Station Project were transferred along with interest to the Loomis Transit Improvement Project. Replace existing lighting throughout the Loomis Multi-Modal Transit Center park-and-ride lot and add security cameras and capacity to the surveillance system.	No changes to project.	
<u>Funding</u>	Original Approved Project Cost	Final Project Cost	
FY 2014/15 CAP 99313:	\$38,723	\$38,723	7 47 849
FY 2015/16 Residual 99313	\$0	\$9,126	1 111011
99314 :	\$0	\$0	1
	7	40	
FY 2014/15 CAP Interest:	\$292	\$292	
FY 2015/16 Residual Interest	\$0	\$443	
Other Funds			
Federal:			
Prop 1B TSSSDRA State:	\$0	\$10,882	
Local :	\$0	\$21,073	
Total Project Cost	\$39,015	\$80,539	
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental:	NA NA	NA	
End Environmental:	NA NA	NA	
Begin Design:	NA	NA	
End Design:	NA NA	NA	
Begin Right of Way:	NA NA	NA NA	
End Right of Way:	NA NA	NA	
Begin Construction:	April 2017	September 2018	
End Construction:	NA	NA	
Begin Vehicle/Equipment Order:	June 2017	March 2017	
End Vehicle/Equipment Order:	September 2017	July 2017	
Begin Closeout Phase:	November 2017	December 2018	
End Closeout Phase:	December 2017	January 2019	
	Anticipated Performance Outcome	Actual Performance Outcome	
Performance Outcomes Description/Improvement Percentages	Reduction in operating/maintenance costs of less than one percent.	Reduction in operating/maintenance costs anticipated, however, they have not been quantified as of this date.	

Signature

Michael Luken, Executive Director

Date: February 7, 2019

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.