

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: Residual PTMISEA Cycle: 16/17

Project Sponsor: City of Auburn

Contributing PTMISEA Sponsor: City of Auburn

Project Name: Freightliner Bus Purschase

14/15-7-3A(001)

	Original Application	Final Project
Project Scope	Purchase of a replacement tranist bus. Te buss	Purchase of a replacement tranist bus. Te
	will be clean Diesel bus with a useful life of 10	buss will be clean Diesel bus with a useful life
	Years or 350, miles. The bus will replace a	of 10 Years or 350, miles. The bus will replace
	transit vehicle that has reached its useful life.	a transit vehicle that has reached its useful
	The tranist bus will hold 24 Passengers and will	life. The tranist bus will hold 24 Passengers
	be ADA accessible.	and will be ADA accessible.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$19,188	\$19,188
99314 :	\$9,367	\$9,367
PTMISEA Interest:		\$91
Other Funds	·	
Federal:		
State:		
Local:		\$126,644
Total Project Cost :	\$28,555	\$155,290
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	1/1/16	1/1/16
End Vehicle/Equipment Order:	6/1/16	6/1/16
Begin Closeout Phase:	8/1/16	8/29/17
End Closeout Phase:	12/1/16	9/15/17
	Anticipated Performance Outcome	Actual Performance Outcome
D	Reduction of Operating Maintenance cost	
Performance Outcomes	by 8%	Reduction of Operating Maintenance cost by
Description/Improvement		8%
Percentages		Increased Ridership by%
	9	Reduced Oper/Maint Cost by 8%
n n		Reduced Emissions by
0		Increased System Reliability by%
Signature:		
Derme Hehr	oeder	
Bernie Schroeder Dir	ector of Planning & Public Works	9/6/2017

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.