Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 14/15
PTMISEA Cycle : 14/15
Project Sponsor : Tahoe Transportation District
Contributing PTMISEA Sponsor : Tahoe Regional Planning Agency
Project Name : AVL System and Scheduling Software 14/15 - 1 - 1(001)

	Original Application	Final Project
Project Scope	Purchase AVL System and Scheduling Software	Purchase AVL System and Scheduling Software
Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :	$244,824	$64,014.29
99314 :	$23,748	$23,748
PTMISEA Interest :		$3,291
Other Funds		
Federal :		
State :		
Local :		
Total Project Cost :	**$268,572**	**$91,053.29**
Schedule Date	**Original Project Schedule**	**Final Project Schedule**
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	10/30/15	
End Vehicle/Equipment Order :	1/31/17	
Begin Closeout Phase :	2/1/17	
End Closeout Phase :	9/30/17	11/30/17
	Anticipated Performance Outcome	**Actual Performance Outcome**
Performance Outcomes Description/Improvement Percentages :		Increased Ridership by 7.67% Reduced Oper/Maint Cost by % Reduced Emissions by % Increased System Reliability by %

Signature:

Name and Title: Nick Haven, Transportation Manager

Date 05/22/18

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.