

PROJECT DELIVERY REPORT

Trade Corridors Improvement Fund

The submitting agency will be responsible for maintaining documentation of the information entered on this report.
(Please type your response, handwritten reports will not be accepted)

A. Project Information

Date: 1/23/2014

TCIF # (Segment): 67

Other Project Identifier (EA, Project #, PPNO, etc): EA 11-28880, PPNO #0703

Project Title: State Route 905

Delivery Report: ☐ Final- Due within six months of project becoming operable.
☐ Supplemental - Due at the conclusion of all project activities.

Location: County: San Diego City: San Diego

Project Description: In San Diego from east of Route 805/905 Separation to east of Britannia overcrossing (Construct 6-lane freeway)

B. Contact Information

Implementing Agency: Caltrans Caltrans District Number: 11

Contact Person: Ismael Salazar Phone: (619) 688-6766

Email Address: ismael_salazar@dot.ca.gov

C. Cost				
	Adopted Program Amount (\$)	Current Approved Amount (\$)	Actual Expended Amount (\$)	Net Difference (Dollars)
Environmental				
Total Amount	\$0	\$0	\$0	\$0
Design				
Total Amount	\$500	\$499	\$499	\$0
Right of Way				
Total Amount	\$0	\$0	\$0	\$0
Construction				
TCIF	\$91,605	\$74,371	\$71,373	\$2,998
Local	\$8,395	\$1,682	\$1,664	\$18
Federal	\$4,200	\$6,401	\$6,502	-\$101
Other	\$0			
Totals	\$104,700	\$82,953	\$80,038	\$2,915

D. Schedule				
	Adopted Program Date	Current Approved Date	Actual Begin/End Date	Net Difference (Months)
Environmental Phase				
Begin				
End	07/30/04	07/30/04	07/30/04	0
Design (PS&E) Phase				
Begin	04/15/08	04/15/08	04/15/08	0
End	12/30/08	12/30/08	10/20/08	2
Right of Way Phase				
Begin	07/30/04	07/30/04	07/30/04	0
End	12/30/08	12/30/08	10/20/08	2
Construction Phase				
Begin	07/13/09	07/13/09	07/22/09	0
End	07/11/12	07/11/12	10/04/13	15
Closeout Date				
Begin	07/12/12	07/12/12	10/05/13	15
End	07/12/13	07/12/13		

E. Amendments**List approved amendments**

No amendments have been processed.

F. Project Benefits**Describe and compare project benefits with those included in the approved Baseline Agreement.**

Outcomes	Adopted Program	Current Approved	Actual
Safety	Reduce accident rate in the Otay Mesa area by 42%	Reduce accident rate in the Otay Mesa area by 42%	Data is not available to verify outcome at this time
Velocity	Increase velocity on SR 905 to 51 mph	Increase velocity on SR 905 to 51 mph	Data is not available to verify outcome at this time
Throughput	Increase throughput by 88% compared to current ADT of 71,200	Increase throughput by 88% compared to current ADT of 71,200	Data is not available to verify outcome at this time
Reliability	Level of service will improve from F to D	Level of service will improve from F to D	Data is not available to verify outcome at this time
Congestion Reduction	Congestion on Otay Mesa Road would be significantly reduced	Congestion on Otay Mesa Road would be significantly reduced	Data is not available to verify outcome at this time
Emissions Reductions	The project would result in a net reduction in future emissions (CO, ROG, Nox) over the no-build alternative	The project would result in a net reduction in future emissions (CO, ROG, Nox) over the no-build alternative	Data is not available to verify outcome at this time

G. Differences/Variations**Describe differences/variances (if any) and reason for, between approved scope, cost, schedule, and actual.**

Funding was changed to SHOPP-ARRA. Lower bids resulted in lower construction cost. Project CCA'ed on Oct 4, 2013. The District is in the process of settling claims.

H. Lessons-Learned/Best Practices

Describe lessons-learned and best practices for future projects.

A lesson learned is the need to take into account the plant establishment period for end of construction. This project had a one-year plant establishment period that delayed construction contract acceptance. Utilities relocation resulted in delay to the contractor. Contractor has submitted claims pertaining to such delays.

Certification Signature

Implementing Agency

I hereby certify to the best of my knowledge and belief, the information in this report is a true and accurate record. The work was performed in accordance with the CTC approved scope, cost, schedules, and benefit information in the Baseline Agreement.

Isamel Salazar

(Print name) Project Manager



(Signature) Project Manager

1-23-14

Date

Caltrans

The TCIF Division Program Coordinator and/or the Project Manager from the California Department of Transportation has reviewed the information contained in this report and has verified the information presented is correct.

Matt Bailey

(Print Name) TCIF Division Program Coordinator/Project Manager

(Signature) TCIF Division Program Coordinator/Project Manager

Date

The TCIF Program Lead from the California Department of Transportation has reviewed the information contained in the report and concurs with the approval.

Dawn Cheser

(Print Name) TCIF Program Lead



(Signature) TCIF Program Lead

5/2/14

Date

Distribution: 1) Local Agency, 2) Division Program Coordinator/Project Manager, 3) TCIF Program Lead, 4) CTC

D-EA: 11-28880

Bond Program: TCIF

Program coordinator has reviewed the preceding closeout / delivery report and found information reported is complete. Program coordinator does not have the authority to approve any cost, schedule, or scope variances, authority for approval is outlined in departmental policy directives.


Matthew E. Bailey
Bond Program Coordinator
