

PROJECT DELIVERY REPORT

Trade Corridors Improvement Fund

The submitting agency will be responsible for maintaining documentation of the information entered on this report.
(Please type your response, handwritten reports will not be accepted)

A. Project Information

Date: 10-Oct-16

TCIF # (Segment): 90 Other Project Identifier (EA, Project #, PPNO, etc): STPL 5129(048)

Project Title: Hueneme Road Widening Project

Delivery Report: ☒ Final- Due within six months of project becoming operable.
☐ Supplemental - Due at the conclusion of all project activities.

Location: County: Ventura Oxnard

Project Description: Bridge and road widening with water main replacement and storm drain improvements.

B. Contact Information

Implementing Agency: City of Oxnard Caltrans District Number: 7

Contact Person: Raymond Williams Phone: 805-385-7902

Email Address: raymond.williams@oxnard.org

C. Cost				
	Adopted Program Amount (\$)	Current Approved Amount (\$)	Actual Expended Amount (\$)	Net Difference (Dollars)
Environmental				
Total Amount	\$0	\$0	\$0	\$0
Design				
Total Amount	\$0	\$0	\$0	\$0
Right of Way				
Total Amount	\$0	\$0	\$0	\$0
Construction				
TCIF	\$1,462,000	\$1,462,000	\$1,174,521	\$287,479
Local	\$80,000	\$80,000	\$603,596	-\$523,596
Federal	\$557,000	\$557,000	\$0	\$557,000
Other	\$825,000	\$825,000	\$839,941	-\$14,941
Totals	\$2,924,000	\$2,924,000	\$2,618,058	\$305,942

D. Schedule				
	Adopted Program Date	Current Approved Date	Actual Begin/End Date	Net Difference (Months)
Environmental Phase				
Begin	03/10/08	03/10/08	03/10/08	0
End	03/05/12	03/05/12	03/05/12	0
Design (PS&E) Phase				
Begin	01/02/94	01/02/94	02/02/98	50
End	02/01/12	02/01/12	12/28/12	11
Right of Way Phase				
Begin	01/20/09	01/20/09	01/05/09	-1
End	07/01/10	07/01/10	02/02/10	-5
Construction Phase				
Begin	02/15/13	02/15/13	06/29/15	29
End	02/15/14	02/15/14	03/31/16	26
Closeout Date				
Begin	03/01/14	03/01/14	04/01/16	25
End	09/01/14	09/01/14	07/29/16	23

E. Amendments**List approved amendments**

Amendment #	CTC Meeting	Summary of Changes (Scope, Cost, Schedule)

F. Project Benefits**Describe and compare project benefits with those included in the approved Baseline Agreement.**

Outcomes	Adopted Program	Current Approved	Actual
Safety	25% Reduction in truck-involved accidents	25% Reduction in truck-involved accidents	25% Reduction in truck-involved accidents
Velocity	10% increase in vehicular motion	10% increase in vehicular motion	10% increase in vehicular motion
Throughput	50% change in Highway volume	50% change in highway volume	50% change in highway volume
Reliability	LOS E to LOS C	LOS E to LOS C	LOS E to LOS C
Congestion Reduction	10% reduction in Daily Vehicle Hours of Delay	10% reduction in Daily Vehicle Hours of Delay	10% reduction in Daily Vehicle hours of Delay
Emissions Reductions	2% reduction of Tons per Year of Carbon Dioxide (CO ₂) & Nitrogen Oxides (NO _x)	2% reduction of Tons per Year of Carbon Dioxide (CO ₂) & Nitrogen Oxides (NO _x)	2% reduction of Tons per Year of Carbon Dioxide (CO ₂) & Nitrogen Oxides (Nox)

G. Differences/Variations**Describe differences/variances (if any) and reason for, between approved scope, cost, schedule, and actual.**

The project was suspended for a 1 year to update the 7 year old mitigated negative declaration at the recommendation of environmental regulatory agencies. This impacted project with the cost of demobilizing the contractor from the project site, change order #1 \$82,301.61 and cost changes to material, union labor, and the redesign of the water main over the bridge, change order #2 \$132,389.69. These cost were paid from local sources. The project had a total of 7 change orders for an increase in contract value of \$316,997.30. Contract value changed from \$2,301,268 to \$2,618,265.38 for an increase of 12.10%. 147 were added to the contract to account for cumulative delays brought about by the following activities: Edison pole relocation (35 days), railroad concrete crossing panel installation (40 days), and the flood control channel flooding as the result of an act of God after the contractor had established a dewatered and cleaned work zone under the bridge (10 days). Water main pressure testing leaking due to manufacture defect in pipe flanges (28 days), Storm drain redesign as a result of potholing information (14 days), administrative delay (14 days), weather days (7).

H. Lessons-Learned/Best Practices***Describe lessons-learned and best practices for future projects .***

The City of Oxnard's Department of Public Works was reminded that a complex project with multiple permits, temporary construction easements, and environmental documents requires constant monitoring to ensure that all documents remain current during the construction phase of the project.

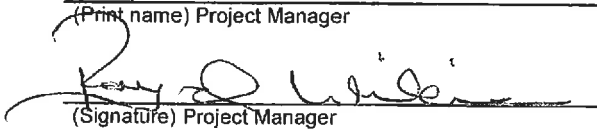
Certification Signature

Implementing Agency

I hereby certify to the best of my knowledge and belief, the information in this report is a true and accurate record. The work was performed in accordance with the CTC approved scope, cost, schedules, and benefit information in the Baseline Agreement.

Raymond Williams

(Print name) Project Manager



(Signature) Project Manager

10/10/2016

Date

Caltrans

The TCIF Division Program Coordinator and/or the Project Manager from the California Department of Transportation has reviewed the information contained in this report and has verified the information presented is correct.

Bill Huang

(Print Name) TCIF Division Program Coordinator/Project Manager



(Signature) TCIF Division Program Coordinator/Project Manager

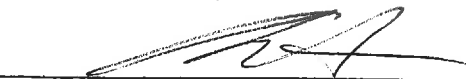
10/13/2016

Date

The TCIF Program Lead from the California Department of Transportation has reviewed the information contained in the report and concurs with the approval.

Antonio Cano

(Print Name) TCIF Program Lead



(Signature) TCIF Program Lead

10/20/16

Date

Distribution: 1) Local Agency, 2) Division Program Coordinator/Project Manager, 3) TCIF Program Lead, 4) CTC