



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08
 PTMISEA Cycle : 1 (one)
 Project Sponsor : Council of Fresno County Governments
 Contributing PTMISEA Sponsor : Fresno County Rural Transit Agency
 Project Name : FCRTA's 7 - Rolling Stock Replacement Vans

Project Scope

Funding

Total Project Cost

Schedule Date

Performance Outcomes Description/Improvement Percentages

Original Application		Final Project	
Purchase of 7 - 22 passenger, wheelchair accessible, Cut- Away Vans, powered by CNG, 10 year useful life.		Purchase of 7 - 22 passenger, wheelchair accessible, Cut- Away Vans, powered by CNG, 10 year useful life.	
Original Approved Project Cost		Final Project Cost	
99313 :			
99314 :	\$432,950	\$387,064	239,499 + 91,539 + 61,026 = 387,064
PTMISEA Interest :	Accrued	\$11,393	
Other Funds			
Federal :	\$476,000	\$476,000	
State :			
Local :			
Total Project Cost :	\$908,950	\$863,064 ✓	
Original Project Schedule		Final Project Schedule	
Begin Environmental :	N/A	N/A	
End Environmental :	N/A	N/A	
Begin Design :	N/A	N/A	
End Design :	N/A	N/A	
Begin Right of Way :	N/A	N/A	
End Right of Way :	N/A	N/A	
Begin Construction :	N/A	N/A	
End Construction :	N/A	N/A	
Begin Vehicle/Equipment Order :	3/1/08	3/1/08	
End Vehicle/Equipment Order :	8/3/08	8/17/09	
Begin Closeout Phase :	09/30/08	9/30/09	
End Closeout Phase :	10/30/08	12/30/09	
Anticipated Performance Outcome		Actual Performance Outcome	
Increase life of fleet by 20%.		Increase life of fleet by 20%.	

Signature:

Jeffrey D. Webster, FORTA General Manager
 Name and Title

29-Mar-11
 Date

Note: The same authority that signed the Allocation Request must sign here.

