



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08

PTMISEA Cycle : 2 (two)

Project Sponsor : Council of Fresno County Governments

Contributing PTMISEA Sponsor : Fresno County Rural Transit Agency

Project Name : FCRTA's 5 - Rolling Stock Replacement Cut-Away Vans

Project Scope**Funding**

99313 :

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes

Description/Improvement :

Percentages

Original Application	Final Project
Purchase of 5 - 22 passenger, wheelchair accessible, Cut- Away Vans, powered by CNG, 10 year useful life.	Purchase of 5 - 22 passenger, wheelchair accessible, Cut- Away Vans, powered by CNG, 10 year useful life.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$377,542 ✓
PTMISEA Interest :	\$5,831 ✓
Other Funds	
Federal :	
State :	
Local :	\$237,932
Total Project Cost	\$621,308 \$615,474
Original Project Schedule	Final Project Schedule
Begin Environmental :	N/A
End Environmental :	N/A
Begin Design :	N/A
End Design :	N/A
Begin Right of Way :	N/A
End Right of Way :	N/A
Begin Construction :	N/A
End Construction :	N/A
Begin Vehicle/Equipment Order :	3/1/08
End Vehicle/Equipment Order :	3/16/09
Begin Closeout Phase :	4/30/09
End Closeout Phase :	6/30/09
Anticipated Performance Outcome	Actual Performance Outcome
Increase life of fleet by 20%.	Increase life of fleet by 20%.

Signature:

Jeffrey D. Webster, FCRTA General Manager

Name and Title

Date

29-Mar-11

Note: The same authority that signed the Allocation Request must sign here.

FCRTA's 5 - Rolling Stock Replacement Vans	Project Allocation

PTMISEA Expenditures
Estimate to Completion

Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local). The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Select the appropriate Phase from the drop down menu.

Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

Revised 6/2009