

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2007/2008

PTMISEA Cycle: 2

Project Sponsor: Kern Regional Transit

Contributing PTMISEA Sponsor:

Project Name: Purchase of 7 Diesel Mini-Buses

|  | Original Application  | Final Project   |
|--|---|---|
|  | Purchase seven diesel mini-buses.   | Purchased seven diesel mini-buses.  |
| Project Scope  |   |   |
| Funding  | Original Approved Project Cost  | Final Project Cost  |
| 99313 :  | \$61,771  | 718-2: 146,794 / 718-3: \$300,542 \$347,336   |
| 99314 :  |   |   |
| PTMISEA Interest:  |   | \$3,017   |
| Other Funds  |   |   |
| Federal:   | \$476,774   | \$476,774   |
| State :  |   |   |
| Local :  |   |   |
| Total Project Cost :                                     | \$538,545   | \$827,127   |
| Schedule Date  | Original Project Schedule   | Final Project Schedule  |
| Begin Environmental:                                     |   |   |
| End Environmental:                                       |   |   |
| Begin Design:  | 2/15/08   | 2/15/08   |
| End Design:  | 3/30/08   | 6/30/08   |
| Begin Right of Way:                                      |   |   |
| End Right of Way:  |   |   |
| Begin Construction:                                      |   |   |
| End Construction:  |   |   |
| Begin Vehicle/Equipment Order:                           | 9/1/08  | 11/30/08  |
| End Vehicle/Equipment Order:                             | 7/31/09   | 7/15/09   |
| Begin Closeout Phase:                                    | 9/1/09  | 7/30/09   |
| End Closeout Phase :                                     | 11/1/09   | 12/31/09  |
|  | Anticipated Performance Outcome   | Actual Performance Outcome  |
| Performance Outcomes Description/Improvement Percentages | Increase life of fleet 10%<br>Reduce maintenance costs over buses<br>replaced 50% | Increased life of fleet 35%  Maintenance costs were comperable to previous buses, but the new ones have been used a lot more. |

Signature:

Name and Title

Date

07/01/2010

Note: The same authority that signed the Allocation Request must sign here.