



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007/2008
 PTMISEA Cycle : 2
 Project Sponsor : Kern Regional Transit
 Contributing PTMISEA Sponsor :
 Project Name : Purchase of Four 12-Passenger Vans

	Original Application	Final Project
Project Scope	Purchase four 12-passenger public transit vans.	Purchased four 12-passenger public transit vans, disabled equiped.
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$200,000	\$184,724
99314 :		
PTMISEA Interest :		<i>\$ 3,196 to 07/08-2-16E 603)</i> \$6,378
Other Funds		<i>\$ 12,080 to 07/08-2-16E 609)</i>
Federal :		
State :		
Local :		
Total Project Cost :	\$200,000	\$191,102
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :	2/15/08	2/15/08
End Design :	3/30/08	6/30/08
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	9/1/08	6/30/08
End Vehicle/Equipment Order :	7/31/09	7/31/09
Begin Closeout Phase :	9/1/09	8/1/09
End Closeout Phase :	11/1/09	9/30/09
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Increase life of fleet 8% Reduce maintenance costs over buses replaced 10%	Increased life of fleet 7% Maintenance costs were reduced 45% compared to the buses replaced.

Signature:

Name and Title

Date

07/01/2010

Note: The same authority that signed the Allocation Request must sign here.