

1/13/11



Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009/10
 PTMISEA Cycle : 2007/08 and 2008/09
 Project Sponsor : City of Wasco
 Contributing PTMISEA Sponsor : KernCog
 Project Name : Purchase 3 low emission vehicles

	Original Application	Final Project
Project Scope	Purchase of 1 ford hybrid vehicle and purchase of 2 Gem car electric vehicles for transit division	Purchase of 1 ford hybrid vehicle and purchase of 2 Gem car electric vehicles for transit division
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$50,483	\$50,203
99314 :	\$1,405	\$1,405
PTMISEA Interest :		
Other Funds		
Federal :		
State :		
Local :		
Total Project Cost :	\$51,888	\$51,608
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :	N/A	N/A
End Environmental :	N/A	N/A
Begin Design :	N/A	N/A
End Design :	N/A	N/A
Begin Right of Way :	N/A	N/A
End Right of Way :	N/A	N/A
Begin Construction :	N/A	N/A
End Construction :	N/A	N/A
Begin Vehicle/Equipment Order :	3/1/10	6/2/10
End Vehicle/Equipment Order :	4/2/10	8/19/10
Begin Closeout Phase :	5/15/10	12/5/10
End Closeout Phase :	6/5/10	11/29/11
Performance Outcomes Description/Improvement Percentages	Anticipated Performance Outcome	Actual Performance Outcome
	Reduce the carbon footprint by using hybrid vehicles to provide transit service for cail-in transport to local doctors appointments. Additional reductions by using electric vehicles to do maintenance on shelters, transit station and other transit related services.	The transit division has seen an estimated 10% reduction in fuel cost by using the gas/electric vehicle for transport and a 25% reduction in fuel cost by using the fully electric cars for transit maintenance.

Signature:


 Assistant City Manager
 Name and Title

13-Jan-11
 Date

Note: The same authority that signed the Allocation Request must sign here.