



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08, 08/09, 09/10, 10/11
 PTMISEA Cycle :
 Project Sponsor : City of Visalia
 Contributing PTMISEA Sponsor : Tulare County Association of Governments
 Project Name : Design and Construct the expansion of the Transit Operations and Maintenance Facility

Project Scope

	Original Application	Final Project
	The city of Visalia is using funds towards the expansion of the Transit Operations & Maintenance Facility to include the design & construction phase.	The funds were used to design and construct the expansion of the Transit Operations & Maintenance Facility. I.e.. The additional bus gives Farmersville residents more frequent service, shopping options, and provides service to new housing developments in southeast Visalia.
	Original Approved Project Cost	Final Project Cost
99313 :	\$4,078,588	\$4,078,588
99314 :	\$331,957	\$331,957
PTMISEA Interest :		\$1,575
Other Funds		
Federal :	\$1,744,665	\$873,552
State :		
Local :	\$519,126	\$80,000
Total Project Cost	\$6,674,336	\$5,365,672
	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :	12/1/08	12/1/08
End Design :	9/30/09	9/30/09
Begin Right of Way :		
End Right of Way :		
Begin Construction :	6/1/10	6/1/10
End Construction :	6/30/11	1/31/12
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :		
End Closeout Phase :		
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	The expansion of the Transit Operations & Maintenance Facility will reduce operating/maintenance costs and increase system reliability by 10%	The expansion of the Transit Operations & Maintenance Facility provided additional bus bays, parking, and bus wash space. This will reduce operating/maintenance costs and increase system reliability by 10%

Signature:

Monty Cox, Transit Manager

Date

5/4/12

Name and Title

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

