

2007/2008

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year:

PTMISEA Cycle:

Project Sponsor:		Kem Regional Transit
Contributing PTMISEA Sponsor:		Kern Council of Governments
Project Name:		Purchase of 6 Diesel Buses
	Original Application	Final Project
	Purchase 6 Diesel Buses	Purchase 2 Diesel and 4 Hybrid Buses
Project Scope		
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$700,343	\$700,343
99314 :		
PTMISEA Interest:		\$5,35
Other Funds		
Federal:		
State :		
Local:	4	
Total Project Cost:	\$700,343	\$705,698
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	3/31/09	3/31/09
End Environmental:	3/31/09	3/31/09
Begin Design:	3/31/09	3/31/09
End Design:	8/18/11	8/18/11
Begin Right of Way:		
End Right of Way :		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	1/30/12	1/30/12
End Vehicle/Equipment Order:	6/30/12	6/30/12
Begin Closeout Phase:	7/30/12	7/30/12
End Closeout Phase :	8/30/12	5/30/13
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	Purchase 6 Diesel Buses to increase	4 Hybrid buses are being converted back to
i entrinance dulcomes	available buses and decrease weit time by	

Signature:

Name and Title

Description/Improvement

Percentages

5/24/2013

increased available buses.

gasoline due to issues with the hybrids, 2

Diesel buses are in service and have

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

available buses and decrease wait time by

passengers

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

	230	\$ 650,230	\$	\$ 5,355	\$ 50,113 \$	Balance	B	
55,468	-	\$						
55,468		\$						
55,468		\$						
55,468	49	\$						
55,468	. 69	\$						
55,468		\$						
55,468	-	\$						
55,468		\$						
55,468	•	\$						
55,468	&9	\$						
55,468		\$						
55,468	•	\$						
55,468	•	\$						
55,468	. 59	\$						
55,468	49	\$						
55,468	969 \$	\$ 446,969			446,969	4 Hybrid Invoices Paid	e / Equipment Pui	5/16/12
502,437	261 \$	\$ 203,261			203,261	2 Diesel Invoices Paid	e / Equipment Put	3/6/12
705,698	•	\$				4 Hybrid Buses Ordered	e / Equipment Pui	10/17/11
705,698	- 49	\$				2 Diesel Buses Ordered	e / Equipment Pu	9/23/11
						Category	Phase	Date
705,698	\$			5,355	700,343	Project Allocation	Project	
Balance)tal	Expenditure Total	Local	Interest	Funds			
				PIMISEA	T-MIOTA			

PTMISEA Expenditures
Estimate to Completion

\$ 650,230 \$ 55,468

Project Allocation:

Phases

Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Design The starting Balance should be equal to the Proposed Total Project Cost table of Attac Right of Way Construction