

08/09-3-11B(005)



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009/10

PTMISEA Cycle : 1

Project Sponsor : City of Fresno / Fresno Area Express (FAX)

Contributing PTMISEA Sponsor: FCOG

Project Name : Purchase Replacement Paratransit Buses

Project ScopeFundingTotal Project Cost :Schedule Date

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance OutcomesDescription/Improvement :
PercentagesOriginal Application

Purchase 2 paratransit buses and radio equipment.

Original Approved Project Cost

99313 : \$19,500

99314 : \$0

PTMISEA Interest : \$0

Other Funds : -

Federal : \$170,243

State : \$0

Local : \$2,557

Total Project Cost : \$192,300Original Project ScheduleAnticipated Performance Outcome

Reduce operating/maintenance costs 3 to 5%.

Final Project

same

Final Project Cost

\$19,500

\$0

\$0

\$170,146

\$0

\$2,035

\$191,681Final Project ScheduleActual Performance Outcome

Maintenance costs reduced more than 3% due to replacing vehicles well beyond their useful lives in both years and mileage.

Signature:

Kenneth Hamm, Director of Transportation

8-16-12
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

TWO NEW FAX HANDY RIDE (PARATRANSIT) BUSES

Outside and Inside



3995

