



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 14-15

PTMISEA Cycle :

Project Sponsor : Kern Regional Transit

Contributing PTMISEA Sponsor : Kern Council of Governments

Project Name :

Project Scope**Funding**

99313 : \$234,017

99314 : \$15,983

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost : \$250,000**Schedule Date**

Begin Environmental : August 2015

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : March 2016

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase : April 2016

**Performance Outcomes
Description/Improvement
Percentages**

Original Application

Purchase 2, El Dorado Aero Elite 25' Cut-A-Way Buses

Original Approved Project Cost**Original Project Schedule****Anticipated Performance Outcome**

Up-to-date buses may appeal to riders and thus attract more ridership. Up-to-date buses do not require extensive maintenance thus reducing operating costs.

Final Project

Purchase 1, Startrans 25' Cut-A-Way Bus.
Provide matching funds for federal 5339 grant purchase of second bus

Final Project Cost

\$103,031

\$15,983

\$3,074

\$122,088

Final Project Schedule

Sept 2016

April 2017

April 2017

Actual Performance Outcome

The new bus is not yet in service. RouteMatch (ITS) and security cameras have not been installed in bus. Expected installation date 09/2017.

Increased Ridership by 0%

Reduced Oper/Maint Cost by 0%

Reduced Emissions by 0%

Increased System Reliability by 0%

Signature:

Craig M. Pope, Director, Kern County Public Works

Date

08/08/17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

PTMISEA

\$	120,948
\$	1,139

Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local)
The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A 2 of the original project allocation request.

Category:
Please provide more detail about the expenditure.

Phases
Design
Right of Way
Construction
Vehicle / Equipment
Purchase

PROJECT: Eldorado 25' Buses		PROJECT CHANGED FROM 2 BUSES TO 1, BUT NEED MATCHING FOR 2ND BUS PURCHASED WITH 5339 FUNDS						
Quarter	Grant Amount	Total Expended	Additions	Qtr. Average Unexpended Balance	Interest Rate	Quarter Interest Allocation	Cumulative Interest Total	Total Funding Available
3/15	250,000.00			250,000.00	0.564%	352.50	352.50	250,352.50
4/15	250,000.00			250,000.00	0.564%	352.50	705.00	250,705.00
1/16: Interest Alloc	250000			250,000	0	94	799	250,798.75
2/16: Interest Alloc	250000			250,000	0	400	1,199	251,198.75
03/16 Interest	250000			250,000	0	456	1,655	251,655.00
04/16 Interest	250000			250,000	0	524	2,179	252,179.38
01/17	250000	-130986		119,014	0.930%	277	2,456	\$ 121,470.08
02/17	250000			119,014	0.947%	282	2,738	\$ 121,751.85
03/17	250000			119,014	1.148%	342	3,079	\$ 122,093.42
04/17	250000	-120948		(1,934)	1.203%	(6)	3,073.60	\$ 1,139.60





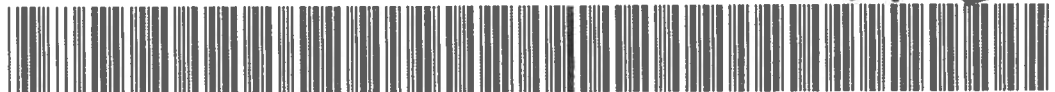
52619

THIS VALIDATED REGISTRATION CARD OR A FACSIMILE COPY IS TO BE KEPT WITH THE VEHICLE FOR WHICH IT IS ISSUED. THIS REQUIREMENT DOES NOT APPLY WHEN THE VEHICLE IS LEFT UNATTENDED. IT NEED NOT BE DISPLAYED. PRESENT IT TO ANY PEACE OFFICER UPON DEMAND. IF YOU DO NOT RECEIVE A RENEWAL NOTICE, USE THIS FORM TO PAY YOUR RENEWAL FEES OR NOTIFY THE DEPARTMENT OF MOTOR VEHICLES OF THE PLANNED NON-OPERATIONAL STATUS (PNO) OF A STORED VEHICLE. RENEWAL FEES MUST BE PAID ON OR BEFORE THE REGISTRATION EXPIRATION DATE OR PENALTIES WILL BE DUE PURSUANT TO CALIFORNIA VEHICLE CODE SECTIONS 9552 - 9554.

EVIDENCE OF LIABILITY INSURANCE FROM YOUR INSURANCE COMPANY MUST BE PROVIDED TO THE DEPARTMENT WITH THE PAYMENT OF RENEWAL FEES. EVIDENCE OF LIABILITY INSURANCE IS NOT REQUIRED WITH REGISTRATION RENEWAL OF OFF-HIGHWAY VEHICLES, TRAILERS, VESSELS, OR IF YOU FILE A PNO ON THE VEHICLE.

WHEN WRITING TO DMV, ALWAYS GIVE YOUR FULL NAME, PRESENT ADDRESS, AND THE VEHICLE MAKE, LICENSE, AND IDENTIFICATION NUMBERS.

***** DO NOT DETACH - REGISTERED OWNER INFORMATION *****

B1702

REGISTRATION CARD VALID FROM: 00/00/0000 TO: 12/31/2099

MAKE	YR MODEL	YR 1ST SOLD	VLF CLASS	TYPE VEH	TYPE LIC	LICENSE NUMBER
STAR	2017	2017	MA	31B	34	1521051
BODY TYPE MODEL	MP	MO	AX	WC	UNLADEN/G/CGW	VEHICLE ID NUMBER
BU	G	YR	2	K	10840	1FDFE4FS1HDC26639
TYPE VEHICLE USE	DATE ISSUED	CC/ALCO	DT FEE RECVD	PIC		
COMMERCIAL	04/24/17	15	04/24/17	4		
PERM EXEMPT						

REGISTERED OWNER

COUNTY OF KERN
1115 TRUXTUN AVE 3RD FLR

AMOUNT PAID
\$NFEE

AMOUNT DUE
\$ NONE

AMOUNT RECVD
CASH :
CHCK :
CRDT :

BAKERSFIELD
CA 93301

LITENHOLDER

CA DEPT TRNS MS TRNS PRGM
PO BX 942874 MS 39 5339

SACRAMENTO
CA 94274

A00 V56 9K 0000000 0007 CS A00 042417 34 1521051 639





52618

THIS VALIDATED REGISTRATION CARD OR A FACSIMILE COPY IS TO BE KEPT WITH THE VEHICLE FOR WHICH IT IS ISSUED. THIS REQUIREMENT DOES NOT APPLY WHEN THE VEHICLE IS LEFT UNATTENDED. IT NEED NOT BE DISPLAYED. PRESENT IT TO ANY PEACE OFFICER UPON DEMAND. IF YOU DO NOT RECEIVE A RENEWAL NOTICE, USE THIS FORM TO PAY YOUR RENEWAL FEES OR NOTIFY THE DEPARTMENT OF MOTOR VEHICLES OF THE PLANNED NON-OPERATIONAL STATUS (PNO) OF A STORED VEHICLE. RENEWAL FEES MUST BE PAID ON OR BEFORE THE REGISTRATION EXPIRATION DATE OR PENALTIES WILL BE DUE PURSUANT TO CALIFORNIA VEHICLE CODE SECTIONS 9552 - 9554.

EVIDENCE OF LIABILITY INSURANCE FROM YOUR INSURANCE COMPANY MUST BE PROVIDED TO THE DEPARTMENT WITH THE PAYMENT OF RENEWAL FEES. EVIDENCE OF LIABILITY INSURANCE IS NOT REQUIRED WITH REGISTRATION RENEWAL OF OFF-HIGHWAY VEHICLES, TRAILERS, VESSELS, OR IF YOU FILE A PNO ON THE VEHICLE.

WHEN WRITING TO DMV, ALWAYS GIVE YOUR FULL NAME, PRESENT ADDRESS, AND THE VEHICLE MAKE, LICENSE, AND IDENTIFICATION NUMBERS.

***** DO NOT DETACH - REGISTERED OWNER INFORMATION *****

B 1702

REGISTRATION CARD VALID FROM: 00/00/0000 TO: 12/31/2099

MAKE	YR MODEL	YR 1ST SOLD	VLF CLASS	TYPE VEH	TYPE LIC	LICENSE NUMBER
STAR	2017	2017	MA	31B	34	1521050
BODY TYPE MODEL	MP	MO	AX	WC	UNLADEN/G/CGW	VEHICLE ID NUMBER
BU	G	YR	2	K	10820	1FDFE4FS2HDC26634
TYPE VEHICLE USE	DATE ISSUED	CC/ALCO	DT FEE RECVD	PIC		
COMMERCIAL	04/24/17	15	04/24/17	4		
PERM EXEMPT						

REGISTERED OWNER

COUNTY OF KERN
1115 TRUXTUN AVE 3RD FLR

AMOUNT PAID
\$NFEE

AMOUNT DUE
\$ NONE

AMOUNT RECVD
CASH :
CHCK :
CRDT :

BAKERSFIELD
CA 93301

LICENSE HOLDER

CA DEPT TRNS MS TRNS PRGM
PO BX 942874 MS 39 5339

SACRAMENTO
CA 94274

A00 V56 9K 0000000 0006 CS A00 042417 34 1521050 634



STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
Division of Mass Transportation
Public Transportation Modernization, Improvement, and
Service Enhancement Account (PTMISEA)
Semi-Annual Report: August 2017



Regional Entity	Transit Operator	Project Sponsor	Project Name
KERN COUNCIL ON GOVERNMENT	NATIONAL EXPRESS	KERN REGIONAL TRANSIT	C-PURCHASE 2 CUT-A-WAY BUSES (14-15)
GC Section 8879.50(f)(1) requires the project sponsor to report semi-annually on the activities and progress made on the project to the Department to ensure the projects and activities funded from bond proceeds are being executed in a timely fashion, within the scope and cost approved at the time of allocation, and are achieving the intended purposes.			
BRIEF PROJECT DESCRIPTION: Purchase 2, El Dorado Aero Elite 25' buses			

1) BRIEFLY SUMMARIZE THE STATUS OF THE PROJECT:

a) Description of what has been completed as described in the scope of the original project allocation request:

February 2016: No equipment

August 2016: Quote obtained from Vendor and Letter of Assignment received from Cal Act

February 2017: PO Issued for purchase of bus

August 2017: 2 buses were delivered April 2017.

2) STATE WHAT STILL NEEDS TO BE COMPLETED BEFORE PROJECT CLOSEOUT:

February 2016: Create PO for purchase – Purchase

August 2016: Create PO for purchase – Purchase

February 2017: Receive buses and close out project

August 2017: Close out project

3) IDENTIFY ANY CONTRACTS INITIATED THAT WILL EXPEND PTMISEA FUNDS ON THIS PROJECT:

Contract#: PO #1778121

Vendor Name: Creative Bus Sales

Start Date: 09/30/2016

End Date: 03/2017

Dollar Amount: \$210,770.24

1a.) If no contracts have been initiated please explain:

4) INTEREST EARNED TO DATE ON PTMISEA FUNDS, FOR THIS PROJECT:

Amount Awarded: \$250,000 \$130,986 transferred to Electronic Fare boxes NEW grant amount is \$119,014.00

Interest Rate: 1st qtr 16/17 0.930% 2nd qtr .947% 3rd qtr 1.148 % 4th qtr 1.203%

Interest Earned: \$276.71 qtr ; \$2,456.08 cumulative 2nd qtr; \$282.00 cumulative \$2,738.00 3rd qtr: \$342 cumulative \$3,079.00
4th qtr: 1.203% (\$6.00) cumulative \$3,073.60

5) LIST THE COMPLETION STATUS OF THE MILESTONES THAT PERTAIN TO THIS PROJECT:

Phase:	Percent Complete:
Project Approval & Environmental Document (PA & ED)	0%
Plan Specification & Estimates (PS & E)	100%
Right of Way	0%
Construction	0%
Vehicle/ Equipment Purchase	100%
Closeout	100%

6)COMPLETION STATUS:

Overall Project Percent Complete: 100 %

Date (anticipated completion date): April 2017

7) AMENDMENT: Please describe any changes to the project scope, cost, and/or schedule that have occurred.

August 2015: Revised project timeline. Purchase order not yet created. Just put 16 new buses into operation and need to be sure they are all fully functional prior to another purchase.

February 2016 – The project completion date is changed from April 2016 to December 2016 because the purchase order has not yet been issued. Once issued and the order submitted, delivery is not expected for at least 6 months.

August 2016 – No amendment

February 2017- Refer to CAP

August 2017- No Amendment

**Project Description/
Scope of Work**

Funding

99313 :	\$234,017	\$103,031
99314 :	\$15,983	\$15,983
PTMISEA Interest :		\$3,073.60

Other Funds

Federal :
State :
Local :

Total : **\$250,000.00** **\$122,088.00**

Schedule Date

Begin PA & ED :	N/A	N/A
End PA & ED :	N/A	N/A
Begin PS & E :	N/A	N/A
End PS & E :	N/A	N/A
Begin Right of Way :	N/A	N/A
End Right of Way :	N/A	N/A
Begin Construction :	N/A	N/A
End Construction :	N/A	N/A
Begin Vehicle/Equipment Order(Issue PO) :	August 2015	Sept 2016
End Vehicle/Equipment Order(order buses) :	March 2016	March 2017
Begin Closeout Phase(receive buses) :	March 2016	April 2017
End Closeout Phase(pay invoice) :	April 2016	April 2017

Updated cumulative interest and close out project.

Justification for Change :

PERSON PREPARING THIS REPORT (please type or print) <i>Irene Enriquez</i>		PHONE: 661-862-8847	DATE: <i>8/8/17</i>
APPROVAL AUTHORITY (signature) <i>Craig M. Pope</i>		TYPED NAME AND PHONE NUMBER Craig M. Pope, Director, Kern County Public Works 661-862-5078	
Date: <i>08/08/17</i>			

*Note: The same authority that signed the Allocation Request must sign here.