



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08, 08/09, 09/10, 10/11, 14/15
 PTMISEA Cycle :
 Project Sponsor : City of Shafter
 Contributing PTMISEA Sponsor :
 Project Name : Shafter Transit Connect Electric Dial-a-Ride

Project Scope**Funding****Total Project Cost****Schedule Date**
Performance Outcomes
Description/Improvement
Percentages

Original Application		Final Project	
The Shafter Transit Connect Electric Dial-a-Ride Project consists of 1) four 220-volt 70 amp recharge stations on city owned property; 2) four Zenith Motors electric vans and related equipment.		The Shafter Transit Connect Electric Dial-a-Ride Project consists of 1) four 220-volt 70 amp recharge stations on city owned property; 2) four Zenith Motors electric vans and related equipment.	
Original Approved Project Cost		Final Project Cost	
99313 :	\$391,154		\$391,154
99314 :	\$20,587		\$20,587
PTMISEA Interest :	\$2,002		\$2,002
Other Funds			
Federal :			
State :	\$5,784		\$5,784
Local :			
Total Project Cost		\$419,527	
Original Project Schedule		Final Project Schedule	
Begin Environmental :	N/A		N/A
End Environmental :	N/A		N/A
Begin Design :	3/1/15		3/1/15
End Design :	3/5/15		12/31/15
Begin Right of Way :	N/A		N/A
End Right of Way :	N/A		N/A
Begin Construction :	7/1/15		7/1/15
End Construction :	5/1/16		6/30/17
Begin Vehicle/Equipment Order :	5/7/15		5/7/15
End Vehicle/Equipment Order :	9/29/15		9/29/15
Begin Closeout Phase :	6/1/16		6/30/17
End Closeout Phase :	6/30/16		2/15/18
Anticipated Performance Outcome		Actual Performance Outcome	
		The Shafter Dial-A-Ride system has seen an increase of 18.90% in ridership between 2014 and 2017. This project is one of the significant factors causing this increase. Other benefits are estimated below.	
		Increased Ridership by	19%
		Reduced Oper/Maint Cost by	50%
		Reduced Emissions by	50%
		Increased System Reliability by	0%

Signature:

James L. Zervis, Administrative Services Director

Date

2-26-18

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.



GO **GREEN** WITH Shafter



DIAL-A-RIDE
800-746-2055

 **ELECTRIC
VEHICLE**

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