



PROP 1B ACCOMPLISHMENT AND TIMELINE REPORT

Public Hearings

Mass Transit (60%) Public Hearing

FY 2007-08 CTAF

- January 29, 2008
California Department of Transportation, Sacramento

FY 2008-09 CTAF

- September 3, 2008
California Department of Transportation, Sacramento

FY 2009-10 CTAF

- January 14, 2010
California Emergency Management Agency, Mather

FY 2010-11 CTAF

- January 21, 2011
California Emergency Management Agency, Mather

FY 2011-12 CTAF

- TBD
California Emergency Management Agency, Mather

Waterborne (25%) Public Hearing

FY 2007-08 RPWT

- April 15, 2008
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2008-09 RPWT

- October 2, 2008
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2009-10 RPWT

- January 19, 2010
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2010-11 RPWT

- January 13, 2011
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2011-12 RPWT

- TBD
San Francisco Bay Conservation and Development Commission, San Francisco

Heavy Rail (15%) Public Hearing

FY 2007-08 IPCR

- December 14, 2007
California Emergency Management Agency, Sacramento

FY 2008-09 IPCR

- October 3, 2008
California Emergency Management Agency, Sacramento

FY 2009-10 IPCR

- December 29, 2009
California Emergency Management Agency, Sacramento

FY 2010-11 IPCR

- January 18, 2011
California Emergency Management Agency, Sacramento

FY 2011-12 IPCR

- TBD
California Emergency Management Agency, Sacramento

Peer Review and Project Nominations

Waterborne (25%) Peer Review

FY 2007-08 RPWT

- April 15, 2008
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2008-09 RPWT

- December 19, 2008
San Francisco Bay Area Water Emergency Transportation Authority, San Francisco

FY 2009-10 RPWT

- February 1, 2010
San Francisco Bay Area Water Emergency Transportation Authority, San Francisco

FY 2010-11 RPWT

- March 17, 2010
San Francisco Bay Area Water Emergency Transportation Authority, San Francisco

FY 2011-12 RPWT

- TBD
San Francisco Bay Area Water Emergency Transportation Authority, San Francisco

Heavy Rail (15%) Peer Review

FY 2007-08 IPCR

- February 26, 2008
California Emergency Management Agency, Sacramento

FY 2008-09 IPCR

- November 21, 2008
California Emergency Management Agency, Sacramento

FY 2009-10 IPCR

- March 11, 2010
California Emergency Management Agency, Sacramento

FY 2010-11 IPCR

- March 8, 2011
California Emergency Management Agency, Sacramento

FY 2011-12 IPCR

- TBD
California Emergency Management Agency, Sacramento

Press Conferences

Mass Transit (60%) Press Conferences

FY 2007-08 CTAF

- May 14, 2008
San Diego Santa Fe Station
- June 12, 2008
San Francisco Golden Gate Bridge
- July 15, 2008
Los Angeles Union Station

Waterborne (25%) Press Conference

FY 2007-08 RPWT

- December 12, 2008
San Francisco Ferry Building

Heavy Rail (15%) Press Conferences

FY 2007-08 IPCR

- April 29, 2008
Sacramento Rail Depot
- May 02, 2008
Glendale Metrolink Station

Mass Transit (60%) Press Conference Summary

The eligible agencies for Prop1B Transit grant funds, which received awards from \$60,000,000 allocations, and funds went to San Diego Metropolitan Transit System in amount of \$2,700,000 and San Diego Association of Governments/San Diego North County Transit District in amount of \$860,494 at Cal EMA Press Conference in Southern California Region.

Cal EMA held the Prop1B Cal EMA Press Conference I for FY 2007-08 CTAF in the Southern California Region at San Diego Santa Fe Station.

Cal EMA held the second Prop1B Transit Press Conference at the Golden Gate Bridge. The largest eligible agency in the Bay Area Region is currently the Metropolitan Transportation Commission, which has received most grant funds from total amount of \$21,008,312 that Cal EMA granted to San Diego County.

Cal EMA held the third Prop1B Transit Press Conference at the Los Angeles Union Station. The largest eligible agency in the Los Angeles Area is Los Angeles Metropolitan Transit Authority, which has received almost all grant funds from total amount of \$17,422,516 that Cal EMA granted to Los Angeles County.

Waterborne (25%) Press Conference Summary

Cal EMA held the Prop1B Waterborne Press Conferences for FY 2007-08 RPWT grant funds in amount of \$25,000,000 in San Francisco on December 12, 2008.

Heavy Rail (15%) Press Conference Summary

Cal EMA held the Prop1B Heavy Rail Press Conferences for FY 2007-08 IPCR grant funds in the amount of \$15,000,000 in Northern California Region at the Sacramento Rail Depot on April 29, 2008 and Southern California Region at Glendale Metrolink Station on May 2, 2008.

The eligible agencies for Prop1B Heavy Rail grant funds for FY 2007-2008 IPCR; included Department of Transportation Caltrans Division of Rail in amount of \$2,263,930; and Capitol Corridor Joint Powers Authority in amount of \$1,900,000 at Cal EMA Press Conference in Northern California Region.

The eligible agencies for Prop 1B Heavy Rail grant funds for FY 2007-08 IPCR to Department of Transportation's Caltrans Division of Rail (San Joaquin Corridor/Pacific Surfliner Corridor) in amount of \$1,800,000, and Southern California Regional Rail Authority in amount of \$9,036,070.

Programs

Transit Security Grant Section is administering three active funding cycles for Prop1B, which includes FY 2007-08 CTAF, FY 2008-09 CTAF, FY 2009-10 CTAF; and also, FY 2010-11 CTAF and FY 2011-12 have pending projects that are awaiting award notification prior to moving forward on projects.

California Transit Assistance Fund

Senate Bill 88 directed State Controller's Office to determine allocations based on pre-existing transit formulas. The drafted guidance had commented on how the regional allocations will be used in order to foster collaboration amongst the various transit agencies within an operational area or mutual aid region.

FY 2007-08 CTAF

CTAF grant funds in amount of \$60 million were appropriated in FY 2007-08's budget to enhance safety and security for transit agencies.

FY 2007-08 CTAF Timeline

January 4, 2008	State Controller's Office released allocations
February 1, 2008	Draft Guidelines and Application Kit release
February 20, 2008	Public Hearing held
March 13, 2008	Final Guidelines and Application Kit released
April 25, 2008 and May 12, 2008	Project Selection Round I & II issued
June 30, 2008	Final Award Letter issued
June 30, 2010	Grantee Performance Period extends
April 30, 2011	Closeout reports due

Agencies	Projects	Obligated	Paid	Balance
113	*Ongoing	\$ 58,278,590	\$ 58,278,589	\$ 1

FY 2008-09 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2008-09's budget to enhance safety and security for transit agencies.

FY 2008-09 CTAF Timeline

September 4, 2008	State Controller's Office released allocations
October 1, 2008	Draft Guidelines and Application Kit release
October 1, 2008	Public Hearing held
October 15, 2008	Final Guidelines and Application Kit released
March 5, 2009	Project <i>Eligibility</i> letters issued
April 22, 2010	Final Award Letter issued
June 30, 2011	Grantee Performance Period extends
April 30, 2012	Closeout reports due

Agencies	Projects	Obligated	Paid	Balance
110	*Ongoing	\$ 58,313,390	\$ 58,313,390	\$ 0

FY 2009-10 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2009-10's budget to enhance safety and security for transit agencies.

FY 2009-10 CTAF Timeline

August 21, 2009	State Controller's Office released allocations
November 4, 2009	Draft Guidelines and Application Kit release
January 14, 2010	Public Hearing held
January 25, 2010	Final Guidelines and Application Kit released
June 7, 2010	Project <i>Eligibility</i> letters issued
February 8, 2011	Final Award Letter issued
June 30, 2012	Grantee Performance Period extends
April 30, 2013	Closeout reports due

Agencies	Projects	Obligated	Paid	Balance
69	*Ongoing	\$ 54,122,281	\$ 54,122,281	\$ 0

FY 2010-11 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2010-11's budget to enhance safety and security for transit agencies.

FY 2010-11 CTAF Timeline

October 21, 2010	State Controller's Office released allocations
December 17, 2010	Draft Guidelines and Application Kit issued
January 21, 2011	Public Meeting/Application Workshop/Webinar
February 27, 2011	Final Guidelines and Application Kit issued
March 31, 2011	Project <i>Eligibility</i> letters issued
June 30, 2013	Grantee Performance Period ends
July 31, 2013	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
*Ongoing	*Ongoing	\$ 0	TBD	\$ 0	\$ 0

FY 2011-12 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2011-12’s budget to enhance safety and security for transit agencies. The following summarizes unavailable project funds.

FY 2011-12 CTAF Timeline

August 3, 2011	State Controller’s Office released allocations
TBD	Draft Guidelines and Application Kit issued
TBD	Public Meeting/Application Workshop/Webinar
TBD	Final Guidelines and Application Kit issued
TBD	Project <i>Eligibility</i> letters issued
June 30, 2014	Grantee Performance Period ends
July 31, 2014	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
*Ongoing	*Ongoing	\$ 0	TBD	\$ 0	\$0

Public Regional Waterborne Transit

Additionally, Senate Bill 976 (Torlakson) created San Francisco Bay Area Water Emergency Transportation Authority; which has authority and control of all public transportation ferries in the Bay Area Region, except those owned and operated by Golden Gate Bridge District. The Waterborne guidance discusses how grant funds will be used in the Bay Area Region by the WETA Board; and the guidance works in partnership with other regional preparedness bodies; such as, Bay Area Super Urban Areas Security Initiative Group; and also, Northern California Area Maritime Security Council. The Waterborne guidance will also assist any opportunity to put forth a dialogue with Golden Gate Bridge District. The SFBA WETA’s awarded projects are now advanced payments through the sale of bonds since Assembly Bill 1203 was enacted on January 1, 2009.

FY 2007-08 RPWT

The RPWT grant funds in amount of \$25 million were appropriated in FY 2007-08’s budget to strengthen Regional Water Emergency Transit systems.

FY 2007-08 RPWT Timeline

April 4, 2008	Draft Guidelines and Application Kit release
April 15, 2008	Public Hearing held
April 22, 2008	Final Guidelines and Application Kit released
May 4, 2008	WETA Project Review and Nomination
May 5, 2008	Project Selection issued
June 17, 2008	Final Award Letter issued
March 31, 2011	Grantee Performance Period ends
September 30, 2012	Grantee Performance Period (extension) ends
October 31, 2012	Closeout reports due

WETA’s Project Review and Nomination of Investment Justifications

From California’s eligible waterborne agency Cal EMA received five projects totaling \$25 million, which partial funding was paid directly to California Department of Boating and Waterways to secure a lease on South San Francisco Terminal. The following summarizes projects that were awarded for FY 2007-08 RPWT.

WETA 2007-08 Projects		Obligated	Payment	Balance
San Francisco Ferry Terminal and Vessel Construction (Lease) – CA Boating and Water Ways		\$ 3,660,000	\$ 3,660,000	\$ 0
Preliminary Investigated/Environmental Review – Redwood City, Richmond, Antioch and Martinez		\$ 2,000,000	\$ 2,000,000	\$ 0
Final Design – Berkeley and Hercules Terminals		\$ 3,000,000	\$ 3,000,000	\$ 0
Ferry Terminal and Vessel Construction – South San Francisco		\$ 6,340,000	\$ 6,340,000	\$ 0
Maintenance Barge, Emergency Floats and Ramps		\$ 5,000,000	\$ 5,000,000	\$ 0
Maintenance Facilities – Vallejo		\$ 5,000,000	\$ 5,000,000	\$ 0
Agencies	Projects	Obligated	Paid	Balance
2	5	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2008-09 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2008-09's budget to strengthen Regional Water Emergency Transit systems.

FY 2008-09 RPWT Timeline

September 4, 2008	Draft Guidelines and Application Kit release
October 2, 2008	Public Hearing
October 16, 2008	Final Guidelines and Application Kit released
December 19, 2008	WETA Project Review and Nomination
December 20, 2008	Project Selection issued
November 9, 2008	Notification of Project <i>Eligibility</i> issued
November 12, 2009 and April 5, 2010	Final Award Letter issued
March 31, 2012	Grantee Performance Period extends
April 30, 2012	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes five projects that were awarded for FY 2008-09 RPWT.

WETA 2008-09 Projects	Obligated	Payment	Balance
Preliminary Investigated/Environmental Review	\$ 1,250,000	\$ 1,250,000	\$ 0
Berthing Facilities – San Francisco	\$ 4,000,000	\$ 4,000,000	\$ 0
Maintenance Facilities	\$ 7,000,000	\$ 7,000,000	\$ 0
Final Design	\$ 2,500,000	\$ 2,500,000	\$ 0
Maintenance Barge, Emergency Floats and Ramps	\$ 10,250,000	\$ 10,250,000	\$ 0

Agencies	Projects	Obligated	Paid	Balance
1	5	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2009-10 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2009-10's budget to strengthen Regional Water Emergency Transit systems.

FY 2009-10 RPWT Timeline

December 17, 2009	Draft Guidelines and Application Kit release
February 1, 2010	Public Hearing
February 4, 2010	Final Guidelines and Application Kit released
March 4, 2010	WETA Project Review and Nomination
March 18, 2010	Project Selection issued
May 10, 2010	Notification of Project Eligibility Issued
November 03, 2010 and February 02, 2011	Final Award Letters issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes three projects that were awarded for FY 2009-10 RPWT.

WETA 2009-10 Projects	Obligated	Payment	Balance
Construction of Terminal Facilities and Vessels for the Berkeley Ferry Service	\$ 5,000,000	\$ 5,000,000	\$ 0
Operations and Maintenance Facilities	\$ 15,000,000	\$ 15,000,000	\$ 0
San Francisco Berthing Facility	\$ 5,000,000	\$ 5,000,000	\$ 0

Agencies	Projects	Obligated	Paid	Balance
1	3	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2010-11 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2010-11’s budget to strengthen Regional Water Emergency Transit systems.

FY 2010-11 RPWT Timeline

December 17, 2010	Draft Guidelines and Application Kit release
January 13, 2011	Public Hearing
February 2, 2011	Final Guidelines and Application Kit Issued
March 7, 2011	WETA Project Review and Nomination
March 21, 2011	Project Selection and Notification of Project Eligibility issued
June 30, 2013	Grantee Performance Period extends
July 30, 2013	Closeout reports due

WETA’s Project Review and Nomination of Investment Justifications

The following summarizes three projects that were selected for FY 2010-11 RPWT.

WETA 2010-11 Projects	Eligible Funding	Payment	Balance
<i>Construction of Terminal Facilities and Vessels for the Berkeley Ferry Service</i>	\$ 5,000,000	\$ 0	\$ 0
<i>San Francisco Berthing Facilities</i>	\$ 8,000,000	\$ 0	\$ 0
<i>Operations and Maintenance Facilities</i>	\$ 12,000,000	\$ 0	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	3	\$ 0	\$ 25,000,000	\$ 0	\$ 0

FY 2011-12 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2011-12’s budget to strengthen Regional Water Emergency Transit systems.

FY 2011-12 RPWT Timeline

TBD	Draft Guidelines and Application Kit release
TBD	Public Hearing
TBD	Final Guidelines and Application Kit Issued
TBD	WETA Project Review and Nomination
TBD	Project Selection and Notification of Project Eligibility issued
March 31, 2014	Grantee Performance Period ends
July 30, 2014	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	*Ongoing	\$ 0	\$ 25,000,000	\$ 0	\$ 0

Intercity Passenger Rail/Commuter Rail Systems

The eligible recipients for these funds are set forth in Section 14035 and the commuter rail systems operated by the entities specified in Section 14072 and in Section 99314.1 of the Public Utilities Code.

FY 2007-08 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2007-08’s budget to enhance heavy rail security. The three eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2007-08 IPCR Timeline

December 13, 2007	Draft Guidelines and Application Kit released
December 14, 2007	Public Hearing held
February 05, 2008	Final Guidelines and Application Kit released
February 26, 2008	Peer Review Panel meeting held
March 07, 2008	Project Selection and Final Award Letter issued
March 31, 2011	Grantee Performance Period ends
June 30, 2012	Grantee Performance Period (extension) ends
July 31, 2012	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California’s three eligible agencies we received eighteen projects totaling \$15 million. The following summarizes projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans</u>			
<u>Division of Rail</u>	Obligated	Payment	Balance
Forward Facing Cameras	\$ 450,000	\$ 450,000	\$ 0
Oakland Maintenance Facility	\$ 149,745	\$ 149,745	\$ 0
Passenger Information Display Signs	\$ 451,826	\$ 451,826	\$ 0
Lighting Improvements for Platform Park	\$ 70,000	\$ 70,000	\$ 0
Public Announcement and Emergency	\$ 273,108	\$ 273,108	\$ 0
Security Enclosure for Equipment	\$ 28,000	\$ 28,000	\$ 0
Security System with Panic Alarm	\$ 59,567	\$ 59,567	\$ 0
TV & Video Operational Areas	\$ 1,286,000	\$ 1,286,000	\$ 0
Modesto Station Security Fencing	\$ 110,000	\$ 110,000	\$ 0
Security Enhancements to Cameras	\$ 200,900	\$ 200,900	\$ 0
Security Cameras	\$ 899,000	\$ 899,000	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Obligated	Payment	Balance
Capitol Corridor Automated Ticket Validation Project	\$ 600,000	\$ 600,000	\$ 0
Station Improvements	\$ 400,000	\$ 400,000	\$ 0
Passenger Information Display Signs Maintenance and Upgrade Project	\$ 150,000	\$ 150,000	\$ 0
CCJPA Onboard Passenger Information System Pilot Program - Phase 1	\$ 750,000	\$ 750,000	\$ 0

<u>Southern California Regional Rail Authority</u>	Obligated	Payment	Balance
Fiber Optic Backbone on the River Subdivision West Bank CP Mission to CP Soto and Mission to CMF	\$ 2,267,000	\$ 4,167,000	\$ 0
Forward Facing Cameras on 38 Locomotives	\$ 380,000	\$ 380,000	\$ 0
Swing Gates and Fencing on the Olive Subdivision and on the Orange County, Ventura County and Antelope Valley Lines	\$ 1,489,070	\$ 1,489,070	\$ 0
Tunnel 25 Intrusion Detection	\$ 4,900,000	\$ 3,000,000	\$ 0

Agencies	Projects	Obligated	Paid	Balance
3	19	\$ 15,000,000	\$ 15,000,000	\$ 0

FY 2008-09 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2008-09's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2008-09 IPCR Timeline

September 4, 2008	Draft Guidelines and Application Kit released
October 3, 2008	Public Hearing held
October 15, 2008	Final Guidelines and Application Kit released
November 21, 2008	Peer Review Panel meeting held
December 5, 2008	Project Selection issued and Final Award Letter
March 31, 2012	Grantee Performance Period extends
April 30, 2012	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California’s four eligible agencies we received twenty-four projects totaling \$15 million. The following summarizes the projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans</u>			
<u>Division of Rail</u>	<u>Obligated</u>	<u>Payment</u>	<u>Balance</u>
Ticket Security Validation Scanner	\$ 150,000	\$ 150,000	\$ 0
Cameras Enhancements	\$ 226,307	\$ 226,307	\$ 0
On-Train Information Systems	\$ 1,800,000	\$ 1,800,000	\$ 0
Customer Information System	\$ 957,102	\$ 957,102	\$ 0
Television and Video Security System Improvements	\$ 930,522	\$ 930,522	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	<u>Obligated</u>	<u>Payment</u>	<u>Balance</u>
Installation of access control devices and signage along right of way and at Capitol Corridor Stations	\$ 300,000	\$ 300,000	\$ 0
Capitol Corridor Automated Ticket Validation Project	\$ 150,000	\$ 150,000	\$ 0
Oakland Maintenance Facility Safety and Security Improvements - Phase 2	\$ 100,000	\$ 100,000	\$ 0
Security Camera Installation at Capitol Corridor Stations	\$ 650,000	\$ 650,000	\$ 0
Capitol Corridor Security Operations Command Center	\$ 500,000	\$ 500,000	\$ 0
Wireless Network Development Plan for Capitol Corridor Intercity Passenger Rail Service	\$ 200,000	\$ 200,000	\$ 0

<u>Southern California Regional Rail Authority</u>	<u>Obligated</u>	<u>Payment</u>	<u>Balance</u>
Inward Facing Cameras in 52 Locomotives and 57 New Cab Cars	\$ 402,000	\$ 402,000	\$ 0
Software/Hardware for New Positive Train Control Compatible Dispatch and System and PTC Program Development System and PTC Program Development	\$ 6,000,000	\$ 6,000,000	\$ 0
Safety Retrofits to Metrolink Rolling Stock	\$ 830,000	\$ 830,000	\$ 0
Wayside Signal Relocation/Reconfiguration at Selected Locations	\$ 982,070	\$ 982,070	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>		Obligated	Payment	Balance
Camera Surveillance Equipment		\$500,380	\$600,000	\$0
Interoperable Communications Equipment		\$200,000	\$200,000	\$0
Radiation Detection Equipment - Personal Radiation Detectors		\$21,620	\$22,000	\$0
Security Cameras		\$100,000	\$200,000	\$0
Agencies	Projects	Obligated	Paid	Balance
4	19	\$ 15,000,000	\$ 15,000,000	\$ 0

FY 2009-10 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2009-10's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2009-10 IPCR Timeline

December 17, 2009	Draft Guidelines and Application Kit released
January 07, 2010	Public Hearing held
January 21, 2010	Final Guidelines and Application Kit released
March 11, 2010	Peer Review Panel meeting held
March 25, 2010	Project Selection issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received twelve projects totaling \$15 million. The following summarizes the projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans Division of Rail</u>	Obligated	Payment	Balance
San Joaquin Corridor Positive Train Control from Bakersfield to Port Chicago	\$ 2,100,000	\$ 2,100,000	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Obligated	Payment	Balance
Capitol Corridor Automated Ticket Validation Project and Integration with Amtrak E-Ticketing Initiative	\$ 350,000	\$ 350,000	\$ 0
Installation of Fencing and Signage along Right of Way and Capitol Corridor Stations, Phase II	\$ 563,781	\$ 563,781	\$ 0
Security Camera Installation at Capitol Corridor Stations	\$ 350,000	\$ 350,000	\$ 0
Wireless Network Development for Capitol Corridor Intercity Passenger Rail Service	\$ 800,000	\$ 800,000	\$ 0

<u>Southern California Regional Rail Authority</u>	Obligated	Payment	Balance
Software and Hardware for New Positive Train Control Compatible Dispatch System and Program Development	\$ 3,356,923	\$ 3,356,923	\$ 0
Sealed Corridor	\$ 357,030	\$ 357,030	\$ 0
Safety Retrofits of Metrolink Rolling Stock	\$ 100,000	\$ 100,000	\$ 0
Positive Train Control from Los Angeles to Fullerton	\$ 1,800,000	\$ 1,800,000	\$ 0
Purchase 20 Additional C.E.M. Style Trailer Cars from H-Rotem	\$ 900,000	\$ 900,000	\$ 0
Southern California Regional Rail Authority	Eligible Funding	Payment	Balance
<i>Sealed Corridor</i>	\$ 1,642,970	\$ 0	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Obligated	Payment	Balance
Track Extension	\$ 2,679,296	\$ 2,679,296	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
4	11	\$ 13,357,030	\$ 1,642,970	\$ 13,357,030	\$ 0

FY 2010-11 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2010-11's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2010-11 IPCR Timeline

December 17, 2010	Draft Guidelines and Application Kit released
January 18, 2011	Public Hearing held
February 2, 2011	Final Guidelines and Application Kit released
March 8, 2011	Peer Review Panel meeting held
March 8, 2011	Project Selection issued
June 30, 2013	Grantee Performance Period extends
July 31, 2013	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California’s four eligible agencies we received seven projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Department of Transportation - Caltrans Division of Rail</u>	Eligible Funding	Payment	Balance
San Joaquin Corridor Positive Train Control from Bakersfield to Port Chicago	\$ 2,141,735	\$ 0	\$ 0
Pacific Surfliner Corridor Positive Train Control from Moorpark to San Diego	\$ 1,887,625	\$ 0	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Installation of Fencing and Signage along Right of Way and Capitol Corridor Stations, Phase III	\$ 234,422	\$ 0	\$ 0
Northern California Security Operations Command Center	\$ 100,000	\$ 0	\$ 0
Onboard Communication Safety and Operations Control	\$ 1,600,000	\$ 0	\$ 0

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Purchase 20 additional Crash Energy Management Style Trailer Cars from H-Rotem	\$ 7,869,070	\$ 0	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Eligible Funding	Payment	Balance
Camera Surveillance Equipment	\$ 1,000,000	\$ 0	\$ 0
Hardware and Dispatch Upgrade for New Altamont Corridor Positive Train Control	\$ 167,148	\$ 0	\$ 0

Agencies	Projects	Eligible Funding	Paid	Balance
4	8	\$ 15,000,000	\$ 0	\$ 0

FY 2011-12 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2011-12's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority. The following summarizes as unavailable project funds.

FY 2011-12 IPCR Timeline

TBD	Draft Guidelines and Application Kit released
TBD	Public Hearing held
TBD	Final Guidelines and Application Kit released
TBD	Peer Review Panel meeting held
TBD	Project Selection issued
TBD	Notification of Project Eligibility
June 30, 2014	Grantee Performance Period extends
July 31, 2014	Closeout reports due

Agencies	Projects	Eligible Funding	Paid	Balance
4	*Ongoing	\$ 15,000,000	\$ 0	\$ 0

Workshops/Webinar

Prop1B Workshops (Spring 2008)

FY 2007-08 CTSGP

- March 26, 2008
California Department of Transportation, Sacramento
- March 27, 2008
Los Angeles Union Station
- March 28, 2008
Elihu Harris State Office Building, Oakland

Prop1B Workshops (Winter 2008)

FY 2008-09 CTSGP

- December 2, 2008
Orange Terrace Community Center, Riverside
- December 3, 2008
California Department of Transportation, Sacramento
- December 4, 2008
Alameda County Office of Emergency Services

Prop1B Workshops/Webinar (Spring 2011)

FY 2010-11 CTSGP

- January 28, 2011

Prop1B Workshops/Webinar (Spring 2011)

FY 2011-12 CTSGP

- TBD

Performance Reports and Project Status Reports

Prop1B Performance Reports

FY 2007-08 CTSGP

- December 31, 2008
- June 30, 2009
- April 30, 2010
- October 31, 2010
- April 30, 2011
- October 31, 2011

FY 2008-09 CTSGP

- October 31, 2010
- April 30, 2011
- October 31, 2011

FY 2009-10 CTSGP

- April 30, 2011
- October 31, 2011

Bond Accountability and Project Status Reports

FY 2007-08 CTSGP

- May 31, 2010

FY 2008-09 CTSGP

- November 30, 2010

FY 2009-10 CTSGP

- May 31, 2011

FY 2008-09 CTSGP

- November 30, 2011

Prop1B Annual Reports

FY 2007-08 CTSGP

- December 31, 2008

FY 2008-09 CTSGP

- December 31, 2009

FY 2009-10 CTSGP

- December 31, 2010

FY 2010-11 CTSGP

- December 31, 2011

Site Visits

Prop 1B Site Visits

AGENCY NAME	DATE SITE VISIT CONDUCTED
Lodi, City of	9/18/2008
Paratransit Inc	9/30/2008
Los Angeles County Metropolitan Transportation Authority	10/30/2008
San Francisco Bay Area Rapid Transit District	11/12/2008
San Diego Metropolitan Transportation Authority	11/18/2008
Golden Gate Bridge, Highway and Transportation District	11/20/2008
Modesto, City of	11/21/2008
Turlock, City of	11/21/2008
Manteca, City of	11/24/2008
San Joaquin Regional Transit District	11/24/2008
San Joaquin Regional Rail Commission	8/19/2009
Santa Clara County Transit District	2/26/2010
Yolo County Transportation District	6/9/2010
Alameda Contra Costa Transit District	6/17/2010
El Dorado Transit Authority	6/25/2010
Central Contra Costa Transit Authority	7/22/2010
San Mateo County Transit District	7/29/2010
Peninsula Corridor Joint Powers Board	7/29/2010
Placer County	9/14/2010
Lincoln, City of	9/14/2010
Placer County (Department of Public Works)	11/1/2010
Placer County (Department of Public Works)	11/1/2010
Roseville, City of	11/1/2010
Orange County Transportation Authority	12/9/2010
Orange County Sheriff's Department	12/9/2010
Sacramento Regional Transit District	1/11/2011
Yuba-Sutter Transit Authority	2/2/2011
Ca Dept. of Transportation	2/15/2011
Butte County Association of Governments	2/18/2011
Glenn County Transportation Commission	2/18/2011
Auburn, City of	2/22/2011
Elk Grove, City of	2/23/2011
Folsom, City of	2/28/2011
Nevada County	2/28/2011

Site Visits

Prop 1B Site Visits

AGENCY NAME	DATE SITE VISIT CONDUCTED
Madera, City of	3/8/2011
Chowchilla, City Of	3/8/2011
Turlock, City of	3/9/2011
Merced County Association of Governments	3/9/2011
Fairfield, City of	3/9/2011
Lake Transit Authority	3/9/2011
Mendocino Transit Authority	3/9/2011
Vallejo, City of (Transportation Program)	3/14/2011
Santa Rosa, City of	3/14/2011
Monterey-Salinas Transit	4/5/2011
Santa Cruz Metropolitan Transit District	4/6/2011
San Benito County Local Transportation Authority	4/6/2011
Golden Gate Bridge, Highway and Transportation District	4/13/2011
Fresno, City of	4/26/2011
Tulare County	4/27/2011
Napa County Transportation and Planning Agency	4/28/2011
Sonoma County	4/28/2011
County Siskiyou Transit	5/18/2011