



PROP 1B ACCOMPLISHMENT AND TIMELINE REPORT

Public Hearings

Mass Transit (60%) Public Hearing

FY 2007-08 CTAF

- January 29, 2008
California Department of Transportation, Sacramento

FY 2008-09 CTAF

- September 3, 2008
California Department of Transportation, Sacramento

FY 2009-10 CTAF

- January 14, 2010
California Emergency Management Agency, Mather

FY 2010-11 CTAF

- January 21, 2011
California Emergency Management Agency, Mather

FY 2011-12 CTAF

- November 15, 2011
California Emergency Management Agency, Sacramento

FY 2012-13 CTAF

- November 14, 2012
California Emergency Management Agency, Mather

FY 2013-14 CTAF

- October 3, 2013
California Governor's Office of Emergency Management, Mather

FY 2014-15 CTAF

- December 2, 2014
California Governor's Office of Emergency Management, Mather

FY 2015-16 CTAF

- October 28, 2015
California Governor's Office of Emergency Management, Mather

FY 2016-17 CTAF

- January 18, 2017
California Governor's Office of Emergency Management, Mather

Waterborne (25%) Public Hearing

FY 2007-08 RPWT

- April 15, 2008
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2008-09 RPWT

- October 2, 2008
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2009-10 RPWT

- January 19, 2010
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2010-11 RPWT

- January 13, 2011
San Francisco Bay Conservation and Development Commission, San Francisco

FY 2011-12 RPWT

- November 29, 2011
California Emergency Management Agency, Sacramento

FY 2012-13 RPWT

- November 14, 2012
California Emergency Management Agency, Mather

FY 2013-14 RPWT

- October 8, 2013
California Governor's Office of Emergency Management, Mather

FY 2014-15 RPWT

- January 12, 2015
California Governor's Office of Emergency Management, Mather

FY 2015-16 RPWT

- October 28, 2015
California Governor's Office of Emergency Management, Mather

FY 2016-17 RPWT

- January 18, 2017
California Governor's Office of Emergency Management, Mather

Heavy Rail (15%) Public Hearing

FY 2007-08 IPCR

- December 14, 2007
California Emergency Management Agency, Sacramento

FY 2008-09 IPCR

- October 3, 2008
California Emergency Management Agency, Sacramento

FY 2009-10 IPCR

- December 29, 2009
California Emergency Management Agency, Sacramento

FY 2010-11 IPCR

- January 18, 2011
California Emergency Management Agency, Sacramento

FY 2011-12 IPCR

- November 14, 2011
California Emergency Management Agency, Sacramento

FY 2012-13 IPCR

- November 14, 2012
California Emergency Management Agency, Mather

FY 2013-14 IPCR

- October 8, 2013
California Governor's Office of Emergency Management, Mather

FY 2014-15 IPCR

- January 7, 2015
California Governor's Office of Emergency Management, Mather

FY 2015-16 IPCR

- October 28, 2015
California Governor's Office of Emergency Management, Mather

FY 2016-17 IPCR

- January 18, 2017
California Governor's Office of Emergency Management, Mather

Peer Review and Project Nominations

Heavy Rail (15%) Peer Review

FY 2007-08 IPCR

- February 26, 2008
California Emergency Management Agency, Sacramento

FY 2008-09 IPCR

- November 21, 2008
California Emergency Management Agency, Sacramento

FY 2009-10 IPCR

- March 11, 2010
California Emergency Management Agency, Sacramento

FY 2010-11 IPCR

- March 8, 2011
California Emergency Management Agency, Sacramento

FY 2011-12 IPCR

- March 8, 2012
California Emergency Management Agency, Mather
- Second Meeting, March 30, 2012, Bay Area Rapid Transit, Oakland,

FY 2012-13 IPCR

- March 7, 2013
California Emergency Management Agency, Sacramento

FY 2013-14 IPCR

- February 19, 2014
California Governor's Office of Emergency Management, Mather

FY 2014-15 IPCR

- January 7, 2015
California Governor's Office of Emergency Management, Mather

FY 2015-16 IPCR

- February 24, 2016
California Governor's Office of Emergency Management, Mather

FY 2016-17 IPCR

- January 18, 2017
California Governor's Office of Emergency Management, Mather

Press Conferences

Mass Transit (60%) Press Conferences

FY 2007-08 CTAF

- May 14, 2008
San Diego Santa Fe Station
- June 12, 2008
San Francisco Golden Gate Bridge
- July 15, 2008
Los Angeles Union Station

Waterborne (25%) Press Conference

FY 2007-08 RPWT

- December 12, 2008
San Francisco Ferry Building

Heavy Rail (15%) Press Conferences

FY 2007-08 IPCR

- April 29, 2008
Sacramento Rail Depot
- May 02, 2008
Glendale Metrolink Station

Mass Transit (60%) Press Conference Summary

The eligible agencies for Prop1B Transit grant funds, which received awards from \$60,000,000 allocations, and funds went to San Diego Metropolitan Transit System in amount of \$2,700,000 and San Diego Association of Governments/San Diego North County Transit District in amount of \$860,494 at Cal EMA Press Conference in Southern California Region.

Cal EMA held the Prop1B Cal EMA Press Conference I for FY 2007-08 CTAF in the Southern California Region at San Diego Santa Fe Station.

Cal EMA held the second Prop1B Transit Press Conference at the Golden Gate Bridge. The largest eligible agency in the Bay Area Region is currently the Metropolitan Transportation Commission, which has received most grant funds from total amount of \$21,008,312 that Cal EMA granted to San Diego County.

Cal EMA held the third Prop1B Transit Press Conference at the Los Angeles Union Station. The largest eligible agency in the Los Angeles Area is Los Angeles Metropolitan Transit Authority, which has received almost all grant funds from total amount of \$17,422,516 that Cal EMA granted to Los Angeles County.

Waterborne (25%) Press Conference Summary

Cal EMA held the Prop1B Waterborne Press Conferences for FY 2007-08 RPWT grant funds in amount of \$25,000,000 in San Francisco on December 12, 2008.

Heavy Rail (15%) Press Conference Summary

Cal EMA held the Prop1B Heavy Rail Press Conferences for FY 2007-08 IPCR grant funds in the amount of \$15,000,000 in Northern California Region at the Sacramento Rail Depot on April 29, 2008 and Southern California Region at Glendale Metrolink Station on May 2, 2008.

The eligible agencies for Prop1B Heavy Rail grant funds for FY 2007-2008 IPCR; included Department of Transportation Caltrans Division of Rail in amount of \$2,263,930; and Capitol Corridor Joint Powers Authority in amount of \$1,900,000 at Cal EMA Press Conference in Northern California Region.

The eligible agencies for Prop 1B Heavy Rail grant funds for FY 2007-08 IPCR to Department of Transportation's Caltrans Division of Rail (San Joaquin Corridor/Pacific Surfliner Corridor) in amount of \$1,800,000, and Southern California Regional Rail Authority in amount of \$9,036,070.

Programs

Transit Security Grant Section is administering eight active funding cycles for Prop1B, which includes FY 2007-08, FY 2008-09, FY 2009-10, FY 2010-11, FY 2011-12, FY 2012-13, FY 2013-14, FY 2014-15. FY2015-16 and FY 2016-17 has been partially funded and is set to move forward with remaining project funding that are awaiting award notification.

California Transit Assistance Fund

Senate Bill 88 directed State Controller's Office to determine allocations based on pre-existing transit formulas. The drafted guidance had commented on how the regional allocations will be used in order to foster collaboration amongst the various transit agencies within an operational area or mutual aid region.

FY 2007-08 CTAF

CTAF grant funds in amount of \$60 million were appropriated in FY 2007-08's budget to enhance safety and security for transit agencies.

FY 2007-08 CTAF Timeline

January 4, 2008	State Controller's Office released allocations
February 1, 2008	Draft Guidelines and Application Kit release
February 20, 2008	Public Hearing held
March 13, 2008	Final Guidelines and Application Kit released
April 25, 2008 and May 12, 2008	Project Selection Round I & II issued
June 30, 2008	Final Award Letter issued
March 31, 2012	Grantee Performance Period extends
April 30, 2012	Closeout reports due

Agencies	Projects	Obligated	Paid	Balance
118	*Closed	\$ 58,278,590	\$ 58,278,589	\$ 1

FY 2008-09 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2008-09's budget to enhance safety and security for transit agencies.

FY 2008-09 CTAF Timeline

September 4, 2008	State Controller's Office released allocations
October 1, 2008	Draft Guidelines and Application Kit release
October 1, 2008	Public Hearing held
October 15, 2008	Final Guidelines and Application Kit released
March 5, 2009	Project <i>Eligibility</i> letters issued
April 22, 2010	Final Award Letter issued
March 31, 2012	Grantee Performance Period extends
April 30, 2012	Closeout reports due

Agencies	Projects	Obligated	Paid	Balance
111	*Ongoing	\$ 58,295,536	\$ 58,295,536	\$ 0

FY 2009-10 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2009-10's budget to enhance safety and security for transit agencies.

FY 2009-10 CTAF Timeline

August 21, 2009	State Controller's Office released allocations
November 4, 2009	Draft Guidelines and Application Kit release
January 14, 2010	Public Hearing held
January 25, 2010	Final Guidelines and Application Kit released
June 7, 2010	Project <i>Eligibility</i> letters issued
February 8, 2011	Final Award Letter issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

Agencies	Projects	Obligated	Paid	Balance
101	*Ongoing	\$ 58,610,663	\$ 58,610,663	\$ 0

FY 2010-11 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2010-11's budget to enhance safety and security for transit agencies.

FY 2010-11 CTAF Timeline

October 21, 2010	State Controller's Office released allocations
December 17, 2010	Draft Guidelines and Application Kit issued
January 21, 2011	Public Meeting/Application Workshop/Webinar
February 27, 2011	Final Guidelines and Application Kit issued
March 31, 2011	Project <i>Eligibility</i> letters issued
March 31, 2014	Grantee Performance Period ends
April 30, 2014	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
155	*Ongoing	\$ 60,000,000	\$ 60,000,000	\$ 59,017,135	\$ 982,865

FY 2011-12 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2011-12's budget to enhance safety and security for transit agencies. The following summarizes unavailable project funds.

FY 2011-12 CTAF Timeline

August 3, 2011	State Controller's Office released allocations
October 12, 2011	Draft Guidelines and Application Kit issued
November 14, 2011	Public Meeting/Application Workshop/Webinar
October 12, 2011	Final Guidelines and Application Kit issued
October 26, 2012	Project <i>Eligibility</i> letters issued
March 31, 2015	Grantee Performance Period ends
April 30, 2015	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
154	*Ongoing	\$ 60,000,000	\$ 60,000,000	\$ 58,662,610	\$ 1,337,390

FY 2012-13 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2012-13's budget to enhance safety and security for transit agencies. The following summarizes unavailable project funds.

FY 2012-13 CTAF Timeline

August 3, 2012	State Controller's Office released allocations				
October 12, 2012	Draft Guidelines and Application Kit issued				
November 14, 2012	Public Meeting/Application Workshop/Webinar				
November 15, 2012	Final Guidelines and Application Kit issued				
January 21, 2013	Project <i>Eligibility</i> letters issued				
March 31, 2016	Grantee Performance Period ends				
April 30, 2016	Closeout reports due				
Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
136	*Ongoing	\$ 59,733,081	\$ 60,000,000	\$59,187,699	\$ 1,545,382

FY 2013-14 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2013-14's budget to enhance safety and security for transit agencies. The following summarizes available project funds.

FY 2013-14 CTAF Timeline

August 3, 2013	State Controller's Office released allocations				
October 4, 2013	Draft Guidelines and Application Kit issued				
October 3, 2013	Public Meeting/Application Workshop/Webinar				
October 4, 2013	Final Guidelines and Application Kit issued				
January 24, 2014	Project <i>Eligibility</i> letters issued				
March 31, 2017	Grantee Performance Period ends				
April 30, 2017	Closeout reports due				
Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
132	*Ongoing	\$ 59,781,613	\$ 60,000,000	\$ 57,805,039	\$ 1,976,574

FY 2014-15 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2014-15's budget to enhance safety and security for transit agencies. The following summarizes unavailable project funds.

FY 2014-15 CTAF Timeline

August 3, 2014	State Controller's Office released allocations				
October 12, 2014	Draft Guidelines and Application Kit issued				
December 3, 2014	Public Meeting/Application Workshop/Webinar				
December 20, 2014	Final Guidelines and Application Kit issued				
January 21, 2015	Project <i>Eligibility</i> letters issued				
March 31, 2018	Grantee Performance Period ends				
April 30, 2018	Closeout reports due				
Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
136	*Ongoing	\$ 59,847,073	\$ 60,000,000	\$ 58,127,868	\$ 1,719,205

FY 2015-16 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2015-16's budget to enhance safety and security for transit agencies. The following summarizes unavailable project funds.

FY 2015-16 CTAF Timeline

August 3, 2015	State Controller's Office released allocations
September 1, 2015	Draft Guidelines and Application Kit issued
October 28, 2015	Public Meeting/Application Workshop/Webinar
January 2016	Final Guidelines and Application Kit issued
February 2016	Project <i>Eligibility</i> letters issued
March 31, 2019	Grantee Performance Period ends
April 30, 2019	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
130	*Ongoing	\$ 60,000,000	\$ 60,000,000	\$ 57,471,944	\$ 2,528,056

FY 2016-17 CTAF

The CTAF grant funds in amount of \$60 million were appropriated in FY 2015-16's budget to enhance safety and security for transit agencies. The following summarizes unavailable project funds.

FY 2016-17 CTAF Timeline

October 14, 2016	State Controller's Office released allocations
September 1, 2016	Draft Guidelines and Application Kit issued
January 18, 2017	Public Meeting/Application Workshop/Webinar
January 2017	Final Guidelines and Application Kit issued
March 2017	Project <i>Eligibility</i> letters issued
March 31, 2019	Grantee Performance Period ends
April 30, 2019	Closeout reports due

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
123	*Ongoing	\$ 48,000,000	\$ 48,000,000	\$ 15,167,833	\$ 32,832,167

Public Regional Waterborne Transit

Additionally, Senate Bill 976 (Torlakson) created San Francisco Bay Area Water Emergency Transportation Authority; which has authority and control of all public transportation ferries in the Bay Area Region, except those owned and operated by Golden Gate Bridge District. The Waterborne guidance discusses how grant funds will be used in the Bay Area Region by the WETA Board; and the guidance works in partnership with other regional preparedness bodies; such as, Bay Area Super Urban Areas Security Initiative Group; and also, Northern California Area Maritime Security Council. The Waterborne guidance will also assist any opportunity to put forth a dialogue with Golden Gate Bridge District. The SFBA WETA's awarded projects are now advanced payments through the sale of bonds since Assembly Bill 1203 was enacted on January 1, 2009.

FY 2007-08 RPWT

The RPWT grant funds in amount of \$25 million were appropriated in FY 2007-08's budget to strengthen Regional Water Emergency Transit systems.

FY 2007-08 RPWT Timeline

April 4, 2008	Draft Guidelines and Application Kit release
April 15, 2008	Public Hearing held
April 22, 2008	Final Guidelines and Application Kit released
May 4, 2008	WETA Project Review and Nomination
May 5, 2008	Project Selection issued
June 17, 2008	Final Award Letter issued
March 31, 2011	Grantee Performance Period ends
September 30, 2012	Grantee Performance Period (extension) ends
October 31, 2012	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

From California's eligible waterborne agency Cal EMA received five projects totaling \$25 million, which partial funding was paid directly to California Department of Boating and Waterways to secure a lease on South San Francisco Terminal. The following summarizes projects that were awarded for FY 2007-08 RPWT.

WETA 2007-08 Projects	Obligated	Payment	Balance	
San Francisco Ferry Terminal and Vessel Construction (Lease) – CA Boating and Water Ways	\$ 3,660,000	\$ 3,660,000	\$ 0	
Preliminary Investigated/Environmental Review – Redwood City, Richmond, Antioch and Martinez	\$ 2,000,000	\$ 2,000,000	\$ 0	
Final Design – Berkeley and Hercules Terminals	\$ 3,000,000	\$ 3,000,000	\$ 0	
Ferry Terminal and Vessel Construction – South San Francisco	\$ 6,340,000	\$ 6,340,000	\$ 0	
Maintenance Barge, Emergency Floats and Ramps	\$ 5,000,000	\$ 5,000,000	\$ 0	
Maintenance Facilities – Vallejo	\$ 5,000,000	\$ 5,000,000	\$ 0	
Agencies	Projects	Obligated	Paid	Balance
2	5	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2008-09 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2008-09's budget to strengthen Regional Water Emergency Transit systems.

FY 2008-09 RPWT Timeline

September 4, 2008	Draft Guidelines and Application Kit release
October 2, 2008	Public Hearing
October 16, 2008	Final Guidelines and Application Kit released
December 19, 2008	WETA Project Review and Nomination
December 20, 2008	Project Selection issued
November 9, 2008	Notification of Project <i>Eligibility</i> issued
November 12, 2009 and April 5, 2010	Final Award Letter issued
March 31, 2012	Grantee Performance Period extends
April 30, 2012	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes five projects that were awarded for FY 2008-09 RPWT.

WETA 2008-09 Projects	Obligated	Payment	Balance
Preliminary Investigated/Environmental Review	\$ 1,250,000	\$ 1,250,000	\$ 0
Berthing Facilities – San Francisco	\$ 4,000,000	\$ 4,000,000	\$ 0
Maintenance Facilities	\$ 7,000,000	\$ 7,000,000	\$ 0
Final Design	\$ 2,500,000	\$ 2,500,000	\$ 0
Maintenance Barge, Emergency Floats and Ramps	\$ 10,250,000	\$ 10,250,000	\$ 0

Agencies	Projects	Obligated	Paid	Balance
1	5	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2009-10 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2009-10's budget to strengthen Regional Water Emergency Transit systems.

FY 2009-10 RPWT Timeline

December 17, 2009	Draft Guidelines and Application Kit release
February 1, 2010	Public Hearing
February 4, 2010	Final Guidelines and Application Kit released
March 4, 2010	WETA Project Review and Nomination
March 18, 2010	Project Selection issued
May 10, 2010	Notification of Project Eligibility Issued
November 03, 2010 and February 02, 2011	Final Award Letters issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes three projects that were awarded for FY 2009-10 RPWT.

WETA 2009-10 Projects	Obligated	Payment	Balance
Construction of Terminal Facilities and Vessels for the Berkeley Ferry Service	\$ 5,000,000	\$ 5,000,000	\$ 0
Operations and Maintenance Facilities	\$ 15,000,000	\$ 15,000,000	\$ 0
San Francisco Berthing Facility	\$ 5,000,000	\$ 5,000,000	\$ 0

Agencies	Projects	Obligated	Paid	Balance
1	3	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2010-11 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2010-11's budget to strengthen Regional Water Emergency Transit systems.

FY 2010-11 RPWT Timeline

December 17, 2010	Draft Guidelines and Application Kit release
January 13, 2011	Public Hearing
February 2, 2011	Final Guidelines and Application Kit Issued
March 7, 2011	WETA Project Review and Nomination
March 21, 2011	Project Selection and Notification of Project Eligibility issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes three projects that were selected for FY 2010-11 RPWT.

WETA 2010-11 Projects	Eligible Funding	Payment	Balance
<i>Construction of Terminal Facilities and Vessels for the Berkeley Ferry Service</i>	\$ 5,000,000	\$ 5,000,000	\$ 0
<i>San Francisco Berthing Facilities</i>	\$ 8,000,000	\$ 8,000,000	\$ 0
<i>Operations and Maintenance Facilities</i>	\$ 12,000,000	\$ 12,000,000	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	3	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2011-12 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2011-12's budget to strengthen Regional Water Emergency Transit systems.

FY 2011-12 RPWT Timeline

August 5, 2011	Draft Guidelines and Application Kit release
November 29, 2011	Public Hearing
October 13, 2011	Final Guidelines and Application Kit Issued
February 29, 2012	WETA Project Review and Nomination
April 2, 2012	Project Selection and Notification of Project Eligibility issued
March 31, 2014	Grantee Performance Period ends
April 30, 2014	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes two projects that were selected for FY 2011-12 RPWT.

WETA 2011-12 Projects	Eligible Funding	Payment	Balance
<i>WETA Ferry Vessels</i>	\$ 20,000,000	\$ 20,000,000	\$ 0
<i>WETA Easy Bay Ferry Terminals</i>	\$ 5,000,000	\$ 5,000,000	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	2	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2012-13 RPWT

The RPWT grant funds in amount of \$25 million were funded in FY 2012-13's budget to strengthen Regional Water Emergency Transit systems.

FY 2012-13 RPWT Timeline

August 15, 2012	Draft Guidelines and Application Kit release
November 14, 2012	Public Hearing
November 15, 2012	Final Guidelines and Application Kit Issued
February 29, 2013	WETA Project Review and Nomination
July 2013	Project Selection and Notification of Project Eligibility issued
March 31, 2015	Grantee Performance Period ends
April 30, 2015	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes three projects that were selected for FY 2012-13 RPWT.

WETA 2012-13 Projects	Eligible Funding	Payment	Balance
<i>Operations & Maintenance Facilities</i>	\$ 2,000,000	\$ 2,000,000	\$ 0
<i>SF Berthing Facility</i>	\$ 13,000,000	\$ 13,000,000	\$ 0
<i>WETA Ferry Vessels</i>	\$ 10,000,000	\$ 10,000,000	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	3	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2013-14 RPWT Timeline

August 19, 2013	Draft Guidelines and Application Kit release
October 8, 2013	Public Hearing

December 20, 2013	Final Guidelines and Application Kit Issued
February 29, 2014	WETA Project Review and Nomination
July 2013	Project Selection and Notification of Project Eligibility issued
March 31, 2015	Grantee Performance Period ends
April 30, 2015	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes three projects that were selected for FY 2013-14 RPWT.

WETA 2013-14 Projects	Eligible Funding	Payment	Balance
<i>Operations & Maintenance Facilities</i>	\$ 8,000,000	\$ 8,000,000	\$ 0
<i>SF Berthing Facility</i>	\$ 12,000,000	\$ 12,000,000	\$ 0
<i>WETA Ferry Vessels</i>	\$ 5,000,000	\$ 5,000,000	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	3	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2014-15 RPWT Timeline

January 2015	Draft Guidelines and Application Kit release
January 12, 2015	Public Hearing
January 13, 2015	Final Guidelines and Application Kit Issued
January 12, 2015	WETA Project Review and Nomination
August 10, 2015	Project Selection and Notification of Project Eligibility issued
March 31, 2018	Grantee Performance Period ends
April 30, 2018	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes two projects that were selected for FY 2014-15 RPWT.

WETA 2014-15 Projects	Eligible Funding	Payment	Balance
<i>Ferry Vessels</i>	\$ 13,000,000	\$ 13,000,000	\$ 0
<i>Berthing Facilities</i>	\$ 12,000,000	\$12,000,000	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	2	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0

FY 2015-16 RPWT Timeline

September 2015	Draft Guidelines and Application Kit release
October 28, 2015	Public Hearing
September 2015	Final Guidelines and Application Kit Issued
October 16, 2015	WETA Project Review and Nomination
August 1, 2016	Project Selection and Notification of Project Eligibility issued
March 31, 2019	Grantee Performance Period ends
April 30, 2019	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes three projects that were selected for FY 2014-15 RPWT.

WETA 2015-16 Projects	Eligible Funding	Payment	Balance
<i>Ferry Terminals</i>	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>Ferry Vessels</i>	\$ 8,000,000	\$ 8,000,000	\$ 0
<i>Facility Construction</i>	\$16,000,000	\$ 16,000,000	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
1	3	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$0

FY 2016-17 RPWT Timeline

January 2017	Draft Guidelines and Application Kit release
January 18, 2017	Public Hearing
January 2017	Final Guidelines and Application Kit Issued
December 19, 2016	WETA Project Review and Nomination
July 7, 2017	Project Selection and Notification of Project Eligibility issued
March 31, 2019	Grantee Performance Period ends
April 30, 2019	Closeout reports due

WETA's Project Review and Nomination of Investment Justifications

The following summarizes two projects that were selected for FY 2014-15 RPWT.

WETA 2016-17 Projects	Eligible Funding	Payment	Balance
<i>WETA Ferry Vessels</i>	\$ 9,000,000	\$ 0	\$ 9,000,000
<i>SF Berthing Facility</i>	\$11,000,000	\$0	\$ 11,000,000

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
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1	2	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0
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Intercity Passenger Rail/Commuter Rail Systems

The eligible recipients for these funds are set forth in Section 14035 and the commuter rail systems operated by the entities specified in Section 14072 and in Section 99314.1 of the Public Utilities Code.

FY 2007-08 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2007-08’s budget to enhance heavy rail security. The three eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2007-08 IPCR Timeline

December 13, 2007	Draft Guidelines and Application Kit released
December 14, 2007	Public Hearing held
February 05, 2008	Final Guidelines and Application Kit released
February 26, 2008	Peer Review Panel meeting held
March 07, 2008	Project Selection and Final Award Letter issued
March 31, 2012	Grantee Performance Period (extension) ends
April 30, 2012	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California’s three eligible agencies we received eighteen projects totaling \$15 million. The following summarizes projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans</u> <u>Division of Rail</u>	Obligated	Payment	Balance
Forward Facing Cameras	\$ 450,000	\$ 450,000	\$ 0
Oakland Maintenance Facility	\$ 149,745	\$ 149,745	\$ 0
Passenger Information Display Signs	\$ 451,826	\$ 451,826	\$ 0
Lighting Improvements for Platform Park	\$ 70,000	\$ 70,000	\$ 0
Public Announcement and Emergency	\$ 273,108	\$ 273,108	\$ 0
Security Enclosure for Equipment	\$ 28,000	\$ 28,000	\$ 0
Security System with Panic Alarm	\$ 59,567	\$ 59,567	\$ 0
TV & Video Operational Areas	\$ 1,286,000	\$ 1,286,000	\$ 0
Modesto Station Security Fencing	\$ 110,000	\$ 110,000	\$ 0
Security Enhancements to Cameras	\$ 200,900	\$ 200,900	\$ 0
Security Cameras	\$ 899,000	\$ 899,000	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Obligated	Payment	Balance
Capitol Corridor Automated Ticket Validation Project	\$ 600,000	\$ 600,000	\$ 0

Station Improvements	\$ 400,000	\$ 400,000	\$ 0
Passenger Information Display Signs Maintenance and Upgrade Project	\$ 150,000	\$ 150,000	\$ 0
CCJPA Onboard Passenger Information System Pilot Program - Phase 1	\$ 750,000	\$ 750,000	\$ 0

<u>Southern California Regional Rail Authority</u>	Obligated	Payment	Balance
Fiber Optic Backbone on the River Subdivision West Bank CP Mission to CP Soto and Mission to CMF	\$ 2,267,000	\$ 4,167,000	\$ 0
Forward Facing Cameras on 38 Locomotives	\$ 380,000	\$ 380,000	\$ 0
Swing Gates and Fencing on the Olive Subdivision and on the Orange County, Ventura County and Antelope Valley Lines	\$ 1,489,070	\$ 1,489,070	\$ 0
Tunnel 25 Intrusion Detection	\$ 4,900,000	\$ 3,000,000	\$ 0

Agencies	Projects	Obligated	Paid	Balance
3	19	\$ 15,000,000	\$ 15,000,000	\$ 0

FY 2008-09 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2008-09's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2008-09 IPCR Timeline

September 4, 2008	Draft Guidelines and Application Kit released
October 3, 2008	Public Hearing held
October 15, 2008	Final Guidelines and Application Kit released
November 21, 2008	Peer Review Panel meeting held
December 5, 2008	Project Selection issued and Final Award Letter
March 31, 2012	Grantee Performance Period extends
April 30, 2012	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received twenty-four projects totaling \$15 million. The following summarizes the projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans</u> <u>Division of Rail</u>	Obligated	Payment	Balance
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Ticket Security Validation Scanner	\$ 150,000	\$ 150,000	\$ 0
Cameras Enhancements	\$ 226,307	\$ 226,307	\$ 0
On-Train Information Systems	\$ 1,800,000	\$ 1,800,000	\$ 0
Customer Information System	\$ 957,102	\$ 957,102	\$ 0
Television and Video Security System Improvements	\$ 930,522	\$ 930,522	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Obligated	Payment	Balance
Installation of access control devices and signage along right of way and at Capitol Corridor Stations	\$ 300,000	\$ 300,000	\$ 0
Capitol Corridor Automated Ticket Validation Project	\$ 150,000	\$ 150,000	\$ 0
Oakland Maintenance Facility Safety and Security Improvements - Phase 2	\$ 100,000	\$ 100,000	\$ 0
Security Camera Installation at Capitol Corridor Stations	\$ 650,000	\$ 650,000	\$ 0
Capitol Corridor Security Operations Command Center	\$ 500,000	\$ 500,000	\$ 0
Wireless Network Development Plan for Capitol Corridor Intercity Passenger Rail Service	\$ 200,000	\$ 200,000	\$ 0

<u>Southern California Regional Rail Authority</u>	Obligated	Payment	Balance
Inward Facing Cameras in 52 Locomotives and 57 New Cab Cars	\$ 402,000	\$ 402,000	\$ 0
Software/Hardware for New Positive Train Control Compatible Dispatch and System and PTC Program Development System and PTC Program Development	\$ 6,000,000	\$ 6,000,000	\$ 0
Safety Retrofits to Metrolink Rolling Stock	\$ 830,000	\$ 830,000	\$ 0
Wayside Signal Relocation/Reconfiguration at Selected Locations	\$ 982,070	\$ 982,070	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Obligated	Payment	Balance
Camera Surveillance Equipment	\$500,380	\$600,000	\$0
Interoperable Communications Equipment	\$200,000	\$200,000	\$0
Radiation Detection Equipment - Personal Radiation Detectors	\$21,620	\$22,000	\$0
Security Cameras	\$100,000	\$200,000	\$0

Agencies	Projects	Obligated	Paid	Balance
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FY 2009-10 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2009-10's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2009-10 IPCR Timeline

December 17, 2009	Draft Guidelines and Application Kit released
January 07, 2010	Public Hearing held
January 21, 2010	Final Guidelines and Application Kit released
March 11, 2010	Peer Review Panel meeting held
March 25, 2010	Project Selection issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received twelve projects totaling \$15 million. The following summarizes the projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans Division of Rail</u>	Obligated	Payment	Balance
San Joaquin Corridor Positive Train Control from Bakersfield to Port Chicago	\$ 2,100,000	\$ 2,100,000	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Obligated	Payment	Balance
Capitol Corridor Automated Ticket Validation Project and Integration with Amtrak E-Ticketing Initiative	\$ 350,000	\$ 350,000	\$ 0
Installation of Fencing and Signage along Right of Way and Capitol Corridor Stations, Phase II	\$ 563,781	\$ 563,781	\$ 0
Security Camera Installation at Capitol Corridor Stations	\$ 350,000	\$ 350,000	\$ 0
Wireless Network Development for Capitol Corridor Intercity Passenger Rail Service	\$ 800,000	\$ 800,000	\$ 0

<u>Southern California Regional Rail Authority</u>	Obligated	Payment	Balance
Software and Hardware for New Positive Train Control Compatible Dispatch System and Program Development	\$ 3,356,923	\$ 3,356,923	\$ 0

Sealed Corridor	\$ 357,030	\$ 357,030	\$ 0
Safety Retrofits of Metrolink Rolling Stock	\$ 100,000	\$ 100,000	\$ 0
Positive Train Control from Los Angeles to Fullerton	\$ 1,800,000	\$ 1,800,000	\$ 0
Purchase 20 Additional C.E.M. Style Trailer Cars from H-Rotem	\$ 900,000	\$ 900,000	\$ 0
Southern California Regional Rail Authority	Eligible Funding	Payment	Balance
Sealed Corridor	\$ 1,642,970	\$ 1,642,970	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Obligated	Payment	Balance
Track Extension	\$ 2,679,296	\$ 2,679,296	\$ 0

Agencies	Projects	Obligated	Eligible Funding	Paid	Balance
4	11	\$ 15,000,000	\$ 15,000,000	\$ 10,554,149	\$ 4,445,851

FY 2010-11 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2010-11's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2010-11 IPCR Timeline

December 17, 2010	Draft Guidelines and Application Kit released
January 18, 2011	Public Hearing held
February 2, 2011	Final Guidelines and Application Kit released
March 8, 2011	Peer Review Panel meeting held
March 8, 2011	Project Selection issued
March 31, 2013	Grantee Performance Period extends
April 30, 2013	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received ten projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Department of Transportation - Caltrans Division of Rail</u>	Eligible Funding	Payment	Balance
Bakersfield, Hanford & Fresno CCTV	\$ 1,100,000	\$ 0	\$ 0
Merced, Modesto & Stockton CCTV	\$ 870,000	\$ 0	\$ 0

Preliminary Development of Security Monitoring Center	\$ 130,000	\$ 0	\$ 0
Santa Barbara, Oxnard, San Juan Capistrano, Irvine and Burbank CCTV IP and Analytics	\$1,920,360	\$ 0	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Installation of Fencing and Signage along Right of Way and Capitol Corridor Stations, Phase III	\$ 234,422	\$ 234,422	\$ 0
Northern California Security Operations Command Center	\$ 100,000	\$ 100,000	\$ 0
Onboard Communication Safety and Operations Control	\$ 1,600,000	\$ 1,600,000	\$ 0

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Purchase 20 additional Crash Energy Management Style Trailer Cars from H-Rotem	\$ 7,869,070	\$ 7,869,070	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Eligible Funding	Payment	Balance
Camera Surveillance Equipment	\$ 1,000,000	\$ 1,000,000	\$ 0
Hardware and Dispatch Upgrade for New Altamont Corridor Positive Train Control	\$ 167,148	\$ 167,148	\$ 0

Agencies	Projects	Eligible Funding	Paid	Balance
4	10	\$ 15,000,000	\$ 10,970,640	\$ 4,020,360

FY 2011-12 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2011-12's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority. The following summarizes as unavailable project funds.

FY 2011-12 IPCR Timeline

October 13, 2011	Draft Guidelines and Application Kit released
November 14, 2011	Public Hearing held
December 20, 2011	Final Guidelines and Application Kit released
March 8, 2012	Peer Review Panel meeting held
April 3, 2012	Project Selection issued

April 27, 2012	Notification of Project Eligibility
March 31, 2014	Grantee Performance Period extends
April 30, 2014	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received eight projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Department of Transportation - Caltrans Division of Rail</u>	Eligible Funding	Payment	Balance
Stockton Joint Regional Rail Security Monitoring Center	\$ 245,360	\$ 0	\$ 0
Amtrak Surfliner Security Project	\$ 1,887,624	\$ 0	\$ 0
Oakland Maintenance Facility Security GAP	\$ 650,000	\$ 0	\$ 0
Emeryville CCTV Hardware and Backend Equipment	\$ 662,376	\$ 0	\$ 0
Oakland CCTV Hardware and Backend Equipment	\$ 575,000	\$ 0	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Facility and Wayside Safety Improvement Projects	\$ 943,422	\$943,422	\$ 0

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Purchase 20 additional Crash Energy Management Style Trailer Cars from H-Rotem	\$ 8,869,070	\$ 8,869,070	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Eligible Funding	Payment	Balance
Hardware and Dispatch Upgrade for New Altamont Corridor Positive train Control	\$ 1,167,148	\$ 1,167,148	\$ 0

Agencies	Projects	Eligible Funding	Paid	Balance
4	8	\$ 15,000,000	\$ 10,013,770	\$ 4,986,230

FY 2012-13 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2012-13's budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority. The following summarizes as unavailable project funds.

FY 2012-13 IPCR Timeline

October 13, 2012	Draft Guidelines and Application Kit released
November 14, 2012	Public Hearing held
December 20, 2012	Final Guidelines and Application Kit released
March 8, 2013	Peer Review Panel meeting held
April 3, 2013	Project Selection issued
April 27, 2013	Notification of Project Eligibility
March 31, 2015	Grantee Performance Period extends
April 30, 2015	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received ten projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Department of Transportation - Caltrans</u> <u>Division of Rail</u>	Eligible Funding	Payment	Balance
Pacific Surfliner Station Video Surveillance System Upgrades	\$ 950,000	\$ 0	\$ 950,000
Martinez CCTV Hardware & Backend Equipment	\$ 500,000	\$ 0	\$ 500,000
Bakersfield, Hanford, Fresno, Modesto, Merced & Stockton Parking Lot Outdoor Baggage Area	\$ 779,360	\$ 0	\$ 779,360
Los Angeles Security Monitoring Center	\$ 1,000,000	\$ 0	\$ 1,000,000
Oakland Maintenance Police Department Facility & Security Enhancements	\$ 400,000	\$ 0	\$ 400,000
California Regional Rail Security Monitoring Center	\$ 400,000	\$ 0	\$ 400,000

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Facility and Wayside Safety Improvement Projects	\$ 500,000	\$ 500,000	\$ 0
Positive Train Control Dispatch and Equipment Upgrades	\$ 1,434,422	\$ 1,219,366	\$ 215,056

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Purchase 20 additional Crash Energy Management Style Trailer Cars from H-Rotem	\$ 7,869,070	\$ 7,869,070	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Eligible Funding	Payment	Balance
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Positive train Control		\$ 1,167,148	\$ 425,334	\$ 741,814
Agencies	Projects	Eligible Funding	Paid	Balance
4	10	\$ 15,000,000	\$ 11,612,631	\$ 3,387,369

FY 2013-14 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2013-14's budget to enhance heavy rail security. The five eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation – Caltrans Division of Rail, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority. The following summarizes as unavailable project funds.

FY 2013-14 IPCR Timeline

October 13, 2013	Draft Guidelines and Application Kit released
October 8, 2013	Public Hearing held
December 20, 2013	Final Guidelines and Application Kit released
October 8, 2013	Peer Review Panel meeting held
April 3, 2014	Project Selection issued
April 27, 2014	Notification of Project Eligibility
March 31, 2016	Grantee Performance Period extends
April 30, 2016	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received twelve projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Department of Transportation - Caltrans Division of Rail</u>	Eligible Funding	Payment	Balance
Amtrak San Joaquin CCTV: Bakersfield, Hanford and Fresno	\$990,000	\$0	\$990,000
Amtrak San Joaquin CCTV: Merced, Modesto and Stockton	\$980,000	\$0	\$980,000
Preliminary Security Monitoring Equipment	\$159,360	\$0	\$159,360
Amtrak Surfliner CCTV: Santa Barbara, Oxnard, San Juan Capistrano, Irvine and Burbank	\$1,900,000	\$0	\$0

<u>Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency</u>	Eligible Funding	Payment	Balance
Santa Fe Station Safety/Security	\$ 100,000	\$ 100,000	\$ 0
Los Angeles Monitoring Center	\$ 337,000	\$ 337,000	\$ 0

Video Surveillance System - new	\$ 750,000	\$ 750,000	\$ 0
Video Surveillance System - update	\$ 700,000	\$ 700,000	\$ 0

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Facility and Wayside Safety Improvement Projects	\$1,500,000	\$ 1,388,036	\$ 111,964
On-board Information Systems (OBIS) Systems	\$ 434,422	\$ 434,422	\$ 0

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Rotem Train Cars	7,869,070	\$7,869,000	\$ 70

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Eligible Funding	Payment	Balance
Electronic Fare Collection (e-Ticketing)	\$1,167,148	\$ 34,173	\$ 1,132,975

Agencies	Projects	Eligible Funding	Paid	Balance
4	8	\$ 15,000,000	\$ 11,612,631	\$ 3,387,369

FY 2014-15 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2014-15's budget to enhance heavy rail security. The five eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Capitol Corridor Joint Powers Authority, Southern California Regional Rail Authority, Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency, and San Joaquin Joint Powers Authority. The Department of Transportation – Caltrans Division of Rail terminated their participation in this grant program at this time. The following summarizes as unavailable project funds.

FY 2014-15 IPCR Timeline

October 13, 2014	Draft Guidelines and Application Kit released
January 7, 2015	Public Hearing held
January 7, 2015	Final Guidelines and Application Kit released
January 7, 2015	Peer Review Panel meeting held
January 8, 2015	Project Selection issued
January 27, 2015	Notification of Project Eligibility
March 31, 2016	Grantee Performance Period extends
April 30, 2016	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's five eligible agencies we received nine projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency</u>	Eligible Funding	Payment	Balance
Video Surveillance	\$ 1,810,000	\$1,810,000	\$ 0
Construction	\$ 77,000	\$ 77,000	\$ 0

<u>Department of Transportation</u>	Eligible Funding	Payment	Balance
	\$ 625	\$ 0	\$ 625

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Facility and Wayside/Operational Safety Improvement and On-board Information System (OBIS)	\$1,934,422	\$ 1,931,562	\$ 2,860

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Surveillance Cameras System, Hardening Facilities, Interest Payment for Rotem Cars	\$ 7,869,070	\$ 7,869,070	\$ 0

<u>San Joaquin Joint Power Authority</u>	Eligible Funding	Payment	Balance
Security Cameras	\$ 1,160,000	\$ 1,160,000	\$ 0
Accessibility Safety Improvements	\$ 320,000	\$ 320,000	\$ 0
Security Lighting	\$ 300,000	\$ 300,000	\$ 0
Security Fencing	\$ 361,185	\$ 361,185	\$ 0

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Eligible Funding	Payment	Balance
Positive Train Control	\$ 1,167,148	\$ 1,167,148	\$ 0

Agencies	Projects	Eligible Funding	Paid	Balance
4	5	\$ 15,000,000	\$ 14,996,515	\$ 3,485

FY 2015-16 IPCR

IPCR grant funds in amount of \$15 million were appropriated in FY 2015-16's budget to enhance heavy rail security. The five eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Capitol Corridor Joint Powers Authority, Southern California Regional Rail Authority, Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency, and San Joaquin Joint Powers Authority. The following summarizes as unavailable project funds.

FY 2015-16 IPCR Timeline

September 2015	Draft Guidelines and Application Kit released
October 28, 2015	Public Hearing held
September, 2015	Final Guidelines and Application Kit released
February 24, 2016	Peer Review Panel meeting held
March 2016	Project Selection issued
March 23, 2016	Notification of Project Eligibility
March 31, 2018	Grantee Performance Period extends
April 30, 2019	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's five eligible agencies, we received seven projects totaling \$15 million. The following summarizes the projects that were reviewed and approved.

<u>Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency</u>	Eligible Funding	Payment	Balance
Security Monitoring Center and Video Surveillance System	\$ 1,887,000	\$ 0	\$ 1,887,000

<u>Department of Transportation</u>	Eligible Funding	Payment	Balance
	\$ 75	\$ 0	\$ 75

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Morning Express Service Improvements	\$2,934,422	\$ 2,934,422	\$ 0

<u>San Joaquin Joint Power Authority</u>	Eligible Funding	Payment	Balance
Positive Train Control	\$ 2,142,285	\$ 2,142,285	\$ 0

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
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Hardening Key Locations	\$6,869,070	\$6,869,070	\$ 0
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<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>		Eligible Funding	Payment	Balance
Positive Train Control		\$95,276	\$95,276	\$ 0
Security Cameras		\$ 600,00	\$ 600,000	\$ 0
Security Fencing		\$ 471,872	\$ 471,872	\$ 0
Agencies	Projects	Eligible Funding	Paid	Balance
5	7	\$ 15,000,000	\$13,112,925	\$1,887,075

FY 2016-17 IPCR

IPCR grant funds in amount of \$12 million were appropriated in FY 2016-17's budget to enhance heavy rail security. The five eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Capitol Corridor Joint Powers Authority, Southern California Regional Rail Authority, Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency, and San Joaquin Joint Powers Authority. The following summarizes as unavailable project funds.

FY 2016-17 IPCR Timeline

January 2017	Draft Guidelines and Application Kit released
January 18, 2017	Public Hearing held
January 2017	Final Guidelines and Application Kit released
January 18, 2017	Peer Review Panel meeting held
February 2017	Project Selection issued
March 15, 2017	Notification of Project Eligibility
March 31, 2019	Grantee Performance Period extends
April 30, 2019	Closeout reports due

IPCR Peer Review Panel - Investment Justifications

From California's five eligible agencies we received eight projects totaling \$12 million. The following summarizes the projects that were reviewed and approved.

<u>Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency</u>	Eligible Funding	Payment	Balance
Public Address System	\$ 1,510,080	\$ 0	\$ 1,510,080

<u>Capitol Corridor Joint Power Authority</u>	Eligible Funding	Payment	Balance
Facility and Wayside/Operational Safety Improvement and On-board Information System (OBIS)	\$1,547,520	\$0	\$1,547,520

<u>San Joaquin Joint Power Authority</u>	Eligible	Payment	Balance
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	Funding		
Accessibility Safety Improvements	\$ 320,000	\$ 0	\$ 320,000
Station Safety and Security	\$1,093,360	\$ 0	\$ 1,093,360
Safety Improvements	\$ 300,000	\$ 0	\$ 300,000

<u>Southern California Regional Rail Authority</u>	Eligible Funding	Payment	Balance
Security Data Network	\$3,295,000	\$0	\$ 3,295,000
Tunnel 25 Safety/Security Enhancements	\$ 3,000,000	\$ 0	\$ 3,000,000

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>		Eligible Funding	Payment	Balance
Positive Train Control		\$ 933,840	\$0	\$ 933,840
Agencies	Projects	Eligible Funding	Paid	Balance
5	8	\$12,000,000	\$ 0	\$12,000,000

Workshops/Webinar

Prop1B Workshops (Spring 2008)

FY 2007-08 CTSGP

- March 26, 2008
California Department of Transportation, Sacramento
- March 27, 2008
Los Angeles Union Station
- March 28, 2008
Elihu Harris State Office Building, Oakland

Prop1B Workshops (Winter 2008)

FY 2008-09 CTSGP

- December 2, 2008
Orange Terrace Community Center, Riverside
- December 3, 2008
California Department of Transportation, Sacramento
- December 4, 2008

Alameda County Office of Emergency Services

Prop1B Workshops/Webinar (Spring 2011)

FY 2010-11 CTSGP

- January 28, 2011

Prop1B Workshops/Webinar (Spring 2011)

FY 2011-12 CTSGP

- November 15, 2011

Performance Reports and Project Status Reports

Prop1B Performance Reports

FY 2007-08 CTSGP

- December 31, 2008
- June 30, 2009
- April 30, 2010
- October 31, 2010
- April 30, 2011
- October 31, 2011
- April 30, 2012
- October 31, 2012
- April 30, 2013
- October 31, 2013
- April 30, 2014
- October 31, 2014
- April 30, 2015
- October 31, 2015
- April 30, 2016
- October 31, 2016
- April 30, 2017
- October 31, 2017
-

FY 2008-09 CTSGP

- October 31, 2010
- April 30, 2011
- October 31, 2011
- April 30, 2012
- October 31, 2012
- April 30, 2013
- October 31, 2013
- April 31, 2014
- October 31, 2014
- April 30, 2015
- October 31, 2015
- April 30, 2016
- October 31, 2016
- April 30, 2017
- October 31, 2017
-

FY 2009-10 CTSGP

- April 30, 2011
- October 31, 2011
- April 30, 2012
- October 31, 2012
- April 30, 2013
- October 31, 2013

- April 31, 2014
- October 31, 2014
- April 30, 2015
- October 31, 2015
- April 30, 2016
- October 31, 2016
- April 30, 2017
- October 31, 2017

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FY 2010-11 CTSGP

- April 30, 2011
- October 31, 2011
- April 30, 2012
- October 31, 2012
- April 30, 2013
- October 31, 2013
- April 31, 2014
- October 31, 2014
- April 30, 2015
- October 31, 2015
- April 30, 2016
- October 31, 2016
- April 30, 2017
- October 31, 2017

FY 2011-12 CTSGP

- April 30, 2012
- October 31, 2012
- April 30, 2013
- October 31, 2013
- April 31, 2014
- October 31, 2014
- April 30, 2015
- October 31, 2015
- April 30, 2016
- October 31, 2016
- April 30, 2017
- October 31, 2017

FY 2012-13 CTSGP

- April 30, 2013
- October 31, 2013
- April 31, 2014
- October 31, 2014
- April 30, 2015
- October 31, 2015
- April 30, 2016
- October 31, 2016
- April 30, 2017
- October 31, 2017

Bond Accountability and Project Status Reports

FY 2007-08; FY 2008-09; FY 2009-10; FY 2010-11; FY 2011-12; FY 2012-13; FY 2013-14; FY 2014-15; FY 2015-2016.

- May 31, 2010
- November 30, 2010
- May 31, 2011
- December 31, 2011
- May 31, 2012
- December 31, 2012
- May 31, 2013
- December 31, 2013
- May 31, 2014
- December 31, 2014
- May 31, 2015

Prop1B Annual Reports

FY 2007-08, FY 2008-09; FY 2009-10; FY 2010-11; FY 2011-12; FY 2012-13; FY 2013-14; FY 2014-15; FY 2015-2016; FY 2016-2017

- December 31, 2008
- December 31, 2009
- December 31, 2010
- December 31, 2011
- December 31, 2012
- December 31, 2013
- December 31, 2014
- December 31, 2015
- December 31, 2017

Site Visits

Prop 1B Site Visits

AGENCY NAME	DATE SITE VISIT CONDUCTED
Mass Transit	
AC Transit	2014
Alameda County Transportation	2014
Alpine County	8.31.17
Amador Transit	7.13.17
Antelope Valley Transit Authority	10.26.17
Arcata, City of	
Arvin, City of	1.18.18
Auburn, City of	2014
Banning Pass Transit	1.11.18
Beaumont, City of	1.11.18
Butte Co A of G	2014

California City	2.28.13
Calaveras Co.	7.13.17
Camarillo	9.25.17
Central Contra Costa Transit Authority	7.22.10
Chowchilla, City of	12.1.17
Clovis, City of	2.8.18
Colusa Co	6.19.17
Commerce, City of	2014
Corcoran, City of	3.16.18
Corona, City of	
Culver City, City of	8.21.17
Delano, City of	3.26.18
Del Norte Local Transit	6.22.17
Dinuba, City of	2.9.18
Eastern Contra Costa Transit	7.11.11
El Dorado County Transit	2016
El Paso de Robles	
Elk Grove, City of	2016
Escalon, City of	9.29.11
Fairfield, City of	9.14.17
Folsom, City of	5.16.17
Fresno, City of (FAX)	2015
Fresno County Rural Transit Agency	2015
Gardena, City of	8.22.17
Glenn Co.	6.19.17
Gold Coast Transit	9.25.17
Golden Empire Transit	1.18.18
Golden Gate Bridge, Highway & Transportation District	9.14.17
Guadalupe, City of	7.3.13
Humboldt CAG	6.22.17
Humboldt Trans. Agency	6.22.17
Imperial County Transportation Commission	1.10.18
Inyo County Transportation	10.26.17
Kern Regional Transit	1.19.18
Kings County Area Public Transit Agency	3.15.18

Lake County	3.9.11
Lassen County Transportation Commission	11.14.17
Lincoln, City of	2.16.18
Livermore Amador Valley Transit	8.4.11
Lodi, City of	7.18.17
Lompoc, City of	7.26.17
Long Beach Public Transportation	8.22.17
Los Angeles County MTA	8.23.17
Madera, City of	11.30.17
Madera County	11.3.17
Manteca	10.26.17
McFarland, City of	3.27.18
Mendocino Transit Authority	9.11.17
Merced COG	11.15.17
Modesto, City of	7.21.17
Modoc County	11.15.17
Mono County (eastern sierra)	10.25.17
Montebello, City of	2014
Monterey Salinas Transit	2014
Morongo Basin TA	1.10.18
Mountain Area Regional Trans	1.9.18
Napa County	6.6.17
Nevada County Transit Services	6.27.17
North County Transit District	10.12.17
Norwalk, City of	
Ojai, City of	9.25.17
OmniTrans	5.3.12
Orange County Transportation Authority	12.9.10
Palo Verde Valley Transit	1.11.18
Paratransit Inc	5.31.17
Peninsula Corridor Joint Powers	2014
Placer County Planning Agency	6.2.17
Placer County Public Works	7.7.17
Porterville City of	2.22.18
Redding Area Bus	6.20.17
Redondo Beach, City of	9.28.17

Ripon, City of	7.20.17
Ridgecrest, City of	
Riverside , City of	3.21.12
Riverside County Transportation Commission (RCTC)	3.22.12
Riverside Transit Agency	3.21.12
Roseville, City of	4.28.17
SACOG	1.11.11
Sacramento Regional Transit District	11.17.18
San Benito County	6.10.14
San Bernardino A of G	
San Diego Metro	10.10.17
San Francisco BART- Bay Area Rapid Transit District	11.12.18
San Francisco MUNI	2.23.18
San Joaquin COG	8.8.17
San Joaquin Regional Transit District	8.7.17
San Luis Obispo, City of	7.27.17
San Luis Obispo Regional Transit Authority	7.27.17
San Mateo County Transit	2014
Santa Barbara Metro	7.25.17
Santa Clara Valley Transportation Authority	2.26.10
Santa Cruz Metro	2015
Santa Maria, City of	7.26.17
Santa Monica, City of Big Blue Bus	8.21.17
Santa Rosa, City of	6.7.17
Shafter, City of	
Siskiyou, County Transit	11.16.17
Solano County Transit	9.13.17
Sonoma County Transit	6.7.17
Stanislaus Regional Transit	7.21.17
Sunline Transit Agency	1.10.18
Taft, City of	3.28.18
Tahoe Regional Planning Agency	8.30.17
Tehachapi, City of	10.24.17
Tehama County	6.20.17
Thousand Oaks, City of	9.26.17
Torrance Transit	8.23.17

Tracy, City of	
Trinity County	6.21.17
Truckee, Town of	6.26.17
Tulare, City of	2.21.18
Tulare County Area Transit	2.20.18
Tuolumne County Transit	7.14.17
Union City, City of	
Ventura County Transportation Commission	9.26.17
Victor Valley Transit Authority	10.26.17
Visalia, City of	2.21.18
Wasco, City of	3.27.18
Western Contra Costa Transit Authority	7.13.11
Woodlake, City of	
Yolo County (Woodland)	7.24.17
Yuba Sutter TA	8.3.17

Heavy Rail

LOSSAN	9.19.17
Cap Corridor	8.29.17
So. Cal Regional Rail	9.20.17
San Joaquin JPA	10.27.17
San Joaquin Regional Rail	10.27.17
WETA	
San Francisco Water Emergency Transportation Authority	9.5.14