



PROPOSITION 1B ACCOMPLISHMENT AND TIMELINE REPORT

Public Hearings

Mass Transit (60%) Public Hearing

FY 2007-08 CTAF

January 29, 2008

California Department of Transportation, Sacramento

FY 2008-09 CTAF

September 3, 2008

California Department of Transportation, Sacramento

FY 2009-10 CTAF

January 14, 2010

California Department of Transportation, Sacramento

Waterborne (25%) Public Hearing

FY 2007-08 RPWT

April 15, 2008

San Francisco Bay Conservation and Development Commission, San Francisco

FY 2008-09 RPWT

October 2, 2008

San Francisco Bay Conservation and Development Commission, San Francisco

FY 2009-10 RPWT

January 19, 2010

San Francisco Bay Conservation and Development Commission, San Francisco

Heavy Rail (15%) Public Hearing

FY 2007-08 IPCR

December 14, 2007

California Emergency Management Agency, Sacramento

FY 2008-09 IPCR

October 3, 2008

California Emergency Management Agency, Sacramento

FY 2009-10 IPCR

December 29, 2009

California Emergency Management Agency, Sacramento

Peer Reviews/Project Review and Nominations

Waterborne (25%) Peer Review

FY 2007-08 RPWT

April 15, 2008

San Francisco Bay Conservation and Development Commission, San Francisco

FY 2008-09 RPWT

December 19, 2008

San Francisco Bay Area Water Emergency Transportation Authority, San Francisco

FY 2009-10 RPWT

February 1, 2010

San Francisco Bay Area Water Emergency Transportation Authority, San Francisco

Heavy Rail (15%) Peer Review

FY 2007-08 IPCR

February 26, 2008

California Emergency Management Agency, Sacramento

FY 2008-09 IPCR

November 21, 2008

California Emergency Management Agency, Sacramento

FY 2009-10 IPCR

March 11, 2010

California Emergency Management Agency, Sacramento

Press Conferences

Mass Transit (60%) Press Conferences

FY 2007-08 CTAF

1. May 14, 2008
San Diego Santa Fe Station
2. June 12, 2008
San Francisco Golden Gate Bridge
3. July 15, 2008
Los Angeles Union Station

Waterborne (25%) Press Conference

FY 2007-08 RPWT

1. December 12, 2008
San Francisco Ferry Building

Heavy Rail (15%) Press Conferences

FY 2007-08 IPCR

1. April 29, 2008
Sacramento Rail Depot
2. May 02, 2008
Glendale Metrolink Station

Mass Transit (60%) Press Conference Summary

The eligible agencies for the Proposition 1B Transit grant funds, which received awards from the \$60,000,000 allocations, which funds went to San Diego Metropolitan Transit System in the amount of \$2,700,000 and San Diego Association of Governments/San Diego North County Transit District in the amount of \$860,494 at the Cal EMA Press Conference in the Southern California Region.

The California Emergency Management Agency held the Proposition 1B Cal EMA Press Conference I for FY 2007-08 CTSGP-CTAF in the Southern California Region at the San Diego Santa Fe Station.

California Emergency Management Agency held the second Proposition 1B Transit Press Conference at the Golden Gate Bridge. The largest eligible agency in the Bay Area Region is currently the Metropolitan Transportation Commission, which has received most of the grant funds from the total amount of \$21,008,312 that the Cal EMA granted to San Diego County.

Cal EMA held the third Proposition 1B Transit Press Conference at the Los Angeles Union Station. The largest eligible agency in the Los Angeles Area is Los Angeles Metropolitan Transit Authority, which has received most of the grant funds from the total amount of \$17,422,516 that the Cal EMA granted to Los Angeles County.

Waterborne (25%) Press Conference Summary

The California Emergency Management Agency held the Proposition 1B Waterborne Press Conferences for FY 2007-08 CTSGP-RPWT grant funds in the amount of \$25,000,000 in San Francisco on December 12, 2008.

Heavy Rail (15%) Press Conference Summary

The California Emergency Management Agency held the Proposition 1B Heavy Rail Press Conferences for FY 2007-08 CTSGP-IPCR grant funds in the amount of \$15,000,000 in the Northern California Region at the Sacramento Rail Depot on April 29, 2008 and in the Southern California Region at the Glendale Metrolink Station on May 02, 2008.

The eligible agencies for the Proposition 1B Heavy Rail grant funds for the FY 2007-2008 IPCR; included, Department of Transportation Caltrans Division of Rail in the amount of \$2,263,930; and Capitol Corridor Joint Powers Authority in the amount of \$1,900,000 at the Cal EMA Press Conference in the Northern California Region.

The eligible agencies for the Proposition 1B Heavy Rail grant funds for the FY 2007-08 IPCR to Department of Transportation's Caltrans Division of Rail (Caltrans Rail Capitol Projects/Pacific Surfliner Corridor) in the amount of \$1,800,000, and Southern California Regional Rail Authority in the amount of \$9,036,070.

Programs

Transit Security Grant Section is administering three active funding cycles for Proposition 1B, which includes FY 2007-08 CTSGP-CTAF, FY 2008-09 CTSGP-CTAF; and also, FY 2009-10 CTSGP-CTAF has pending projects that are awaiting California State Budget passing prior to moving forward on projects.

California Transit Assistance Fund

Senate Bill 88 directed the State Controller’s Office to determine the allocations based on pre-existing transit formulas. The draft guidance has commented on how the regional allocations will be used in order to foster collaboration amongst the various transit agencies within an operational area or mutual aid region.

FY 2007-08 CTAF

The CTSGP-CTAF grant funds in the amount of \$60 million were appropriated in the FY 2007-08 budget to enhance safety and security for transit agencies.

FY 2007-08 CTAF Timeline

January 04, 2008	State Controller’s Office released allocations
February 01, 2008	Draft Guidelines and Application Kit release
February 20, 2008	Public Hearing held
March 13, 2008	Final Guidelines and Application Kit released
April 11, 2008	Investment Justifications Round I due
April 25, 2008	Project Selection Round I issued
May 06, 2008	Investment Justifications Round II due
May 12, 2008	Project Selection Round II issued
June 15, 2008	Financial Management Forms Workbook due
June 30, 2008	Final Award Letter issued
March 31, 2011	Grantee Performance Period ends

Agencies	Projects	Obligated	Paid	Balance
127	*Ongoing	\$58,197,455	\$58,197,454	\$0

FY 2008-09 CTAF

The CTSGP-CTAF grant funds in the amount of \$60 million were appropriated in the FY 2008-09 budget to enhance safety and security for transit agencies.

FY 2008-09 CTAF Timeline

September 04, 2008	State Controller’s Office released allocations
October 1, 2008	Draft Guidelines and Application Kit release
October 1, 2008	Public Hearing held
October 15, 2008	Final Guidelines and Application Kit released
January 21, 2009	Investment Justifications due
March 5, 2009	Project Eligibility letters issued
April 19, 2009	Financial Management Forms Workbook due
April 22, 2010	Final Award Letter issued
March 31, 2012	Grantee Performance Period ends

Agencies	Projects	Obligated	Paid	Balance
107	*Ongoing	\$57,429,669	\$57,429,669	\$0

Public Regional Waterborne Transit

Additionally, Senate Bill 976 (Torlakson) created the San Francisco Bay Area Water Emergency Transportation Authority; which has the authority and control of all public transportation ferries in the Bay Area Region, except those owned and operated by the Golden Gate Bridge District. The Waterborne guidance discusses how the grant funds will be used in the Bay Area Region via the WETA board; and this guidance works in partnership with other regional preparedness bodies; such as, Bay Area Super Urban Areas Security Initiative Group; and also, Northern California Area Maritime Security Council. The Waterborne guidance will also assist any opportunity to put forth a dialogue with the Golden Gate Bridge District.

FY 2007-08 RPWT

The CTSGP - RPWT grant funds in the amount of \$25 million were appropriated in the FY 2007-08 budget to strengthen the Regional Water Emergency Transit systems.

FY 2007-08 RPWT Timeline

April 04, 2008	Draft Guidelines and Application Kit release
April 15, 2008	Public Hearing held
April 22, 2008	Final Guidelines and Application Kit released
May 06, 2008	Investment Justifications due
May 08, 2008	WETA Project Review and Nomination
May 09, 2008	Project Selection issued
June 09, 2008	Financial Management Forms Workbook (FMFW) due
June 17, 2008	Final Award Letter issued
March 31, 2011	Grantee Performance Period ends

WETA's Project Review and Nomination of Investment Justifications

From California's one eligible waterborne agency Cal EMA received five projects totaling \$25 million. The following summarizes projects that were awarded for FY 2007-08 CTSGP-RPWT.

WETA 2007-08 Projects	Project Description	Obligated	Payment	Balance
<i>SF Terminal/Vessel Construction</i>	<i>Construct new Vessel Terminal</i>	\$3,660,000	\$3,660,000	\$0
Preliminary Investigation/Environmental Review	Review - Richmond, Antioch, & Martinez	\$2,000,000	\$2,000,000	\$0
Final Design	Complete Terminal Design - Berkeley & Hercules	\$3,000,000	\$3,000,000	\$0
SFF Terminal/Vessel Construction	Construct new Vessel Terminal	\$6,340,000	\$6,340,000	\$0

Maintenance Barge, Floats, Ramps	Purchase Maintenance Barge and Floats	\$5,000,000	\$5,000,000	\$0
Maintenance Facilities	Construct Maintenance Facility	\$5,000,000	\$5,000,000	\$0

Agencies	Projects	Obligated	Paid	Balance
1	5	\$25,000,000	\$25,000,000	\$0

FY 2008-09 RPWT

The CTS GP - RPWT grant funds in the amount of \$25 million were funded in the FY 2008-09 budget to strengthen the Regional Water Emergency Transit systems.

FY 2008-09 RPWT Timeline

September 04, 2008	Draft Guidelines and Application Kit release
October 02, 2008	Public Hearing
October 16, 2008	Final Guidelines and Application Kit released
December 01, 2008	Investment Justifications due
December 19, 2008	WETA Project Review and Nomination
December 20, 2008	Project Selection issued
January 15, 2008	Financial Management Forms Workbook due
November 9, 2008	Notification of Project Eligibility issued
November 12, 2009 & April 5, 2010	Final Award Letter issued
March 31, 2012	Grantee Performance Period ends

WETA's Project Review and Nomination of Investment Justifications

The following summarizes projects that were awarded for FY 2008-09 CTS GP-RPWT.

WETA 2008-09 Projects	Project Description	Obligated	Payment	Balance
Preliminary Environmental Review	Review - Richmond, Antioch, Martinez & Redwood City	\$1,250,000	\$0	\$1,250,000
SF Berthing Facilities	Environmental Review - San Francisco Terminal	\$4,000,000	\$0	\$4,000,000
Maintenance Facilities	Construct Facility - Central Bay and North Bay (Vallejo)	\$7,000,000	\$0	\$7,000,000
Final Design	Completion of Terminal Design - Berkley	\$2,500,000	\$0	\$2,500,000
Maintenance Barge, Floats, Ramps	Purchase Maintenance Barge and Floats	\$10,250,000	\$0	\$10,250,000

Agencies	Projects	Obligated	Paid	Balance
2	5	\$25,000,000	\$25,000,000	\$0

Intercity Passenger Rail/Commuter Rail Systems

The eligible recipients for these funds are set forth in Section 14035 and the commuter rail systems operated by the entities specified in Section 14072 and in Section 99314.1 of the Public Utilities Code.

FY 2007-08 IPCR

The CTSGP-IPCR grant funds in the amount of \$15 million were appropriated in the FY 2007-08 budget to enhance heavy rail security. The three eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Department of Transportation - Caltrans Rail Division, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2007-08 IPCR Timeline

December 13, 2007	Draft Guidelines and Application Kit released
December 14, 2007	Public Hearing held
February 05, 2008	Final Guidelines and Application Kit released
February 05, 2008	Investment Justification submittal period begins
February 19, 2008	Investment Justification submittal period ends
February 26, 2008	Peer Review Panel Meeting held
March 07, 2008	Project Selection issued/Final Award Letter issued /Financial Management Forms Workbook period begins
March 21, 2008	Financial Management Forms Workbook due
March 31, 2011	FY 2007-08 Grantee Performance Period ends

IPCR Peer Review Panel - Investment Justifications

From California's three eligible agencies we received eighteen projects totaling \$15 million. The following summarizes the projects that were reviewed and approved for funding.

<u>Department of Transportation - Caltrans Division of Rail</u>	Obligated	Payment	Balance
Lighting Improvements for Platform and Parking Areas	\$ 70,000	\$ 70,000	\$ -
Public Announcement and Emergency Notification Improvements	\$ 356,000	\$ 356,000	\$ -
Security Enclosure for Equipment	\$ 28,000	\$ 28,000	\$ -
Security System with Panic Alarm	\$ 46,000	\$ 46,000	\$ -
Ticket Window Security Modification	\$ 14,000	\$ 14,000	\$ -
TV & Video Security for Station, Platform, Mechanical and Operational Areas	\$ 1,286,000	\$ 1,286,000	\$ -
Department of Transportation, Division of Rail, San Joaquin Corridor Onboard Passenger Information System (Phase 1)	\$ 1,000,000	\$ 1,000,000	\$ -
Forward Facing Cameras on Locomotives and Cab Cars	\$ 450,000	\$ 450,000	\$ -
Oakland Maintenance Facility Safety and Security Improvements	\$ 150,000	\$ 150,000	\$ -

Passenger Information Display Signs Maintenance and Upgrade Project	\$ 663,930	\$ 663,930	\$ -
DOT Total: \$4,063,930			
<u>Capitol Corridor Joint Power Authority</u>			
Capitol Corridor Automated Ticket Validation Project	\$ 500,000	\$ 500,000	\$ -
CCJPA Onboard Passenger Information System Pilot Program - Phase 1	\$ 500,000	\$ 500,000	\$ -
Oakland Maintenance Facility Safety and Security Improvements	\$ 150,000	\$ 150,000	\$ -
Passenger Information Display Signs Maintenance and Upgrade Project	\$ 750,000	\$ 750,000	\$ -
Total: \$1,900,000			
<u>Southern California Regional Rail Authority</u>			
Fiber Optic Backbone on the River Subdivision West Bank CP Mission to CP Soto and Mission to CMF	\$ 4,167,000	\$ 4,167,000	\$ -
Forward Facing Cameras on 38 Locomotives	\$ 380,000	\$ 380,000	\$ -
Swing Gates and Fencing on the Olive Subdivision and on the Orange County, Ventura County and Antelope Valley Lines	\$ 1,489,070	\$ 1,489,070	\$ -
Tunnel 25 Intrusion Detection	\$ 3,000,000	\$ 3,000,000	\$ -
Total: \$9,036,070			

Agencies	Projects	Obligated	Paid	Balance
3	18	\$15,000,000	\$15,000,000	\$0

FY 2008-09 IPCR

The CTSGP-IPCR grant funds in the amount of \$15 million were appropriated in the FY 2008-09 budget to enhance heavy rail security. The four eligible agencies for grant funding in regards to the Proposition 1B Heavy Rail program are Altamonte Commuter Rail/San Joaquin Regional Rail Commission, Department of Transportation - Caltrans Rail Division, Capitol Corridor Joint Powers Authority, and Southern California Regional Rail Authority.

FY 2008-09 IPCR Timeline

September 04, 2008	Draft Guidelines and Application Kit released
October 03, 2008	Public Hearing held
October 15, 2008	Final Guidelines and Application Kit released
October 17, 2008	Investment Justification submittal period begins
November 21, 2008	Investment Justification submittal period ends
November 21, 2008	Peer Review Panel Meeting held
December 05, 2008	Project Selection issued & Final Award Letter issued Financial Management Forms Workbook period begins
December 19, 2008	Financial Management Forms Workbook due
March 31, 2012	FY 2008-09 Performance Period ends

IPCR Peer Review Panel - Investment Justifications

From California's four eligible agencies we received twenty-four projects totaling \$15 million. The following summarizes the projects that were reviewed and approved for funding.

<u>Altamonte Commuter Rail/San Joaquin Regional Rail Commission</u>	Obligated	Payment	Balance
Camera Surveillance Equipment	\$600,000	\$600,000	\$0
Interoperable Communications Equipment	\$200,000	\$200,000	\$0
Radiation Detection Equipment - Personal Radiation Detectors	\$22,000	\$22,000	\$0
ACE/SJRRC Total: \$822,000			
<u>Capitol Corridor Joint Power Authority</u>			
Installation of access control devices and signage along right of way and at Capitol Corridor Stations	\$300,000	\$300,000	\$0
Capitol Corridor Automated Ticket Validation Project	\$150,000	\$150,000	\$0
Oakland Maintenance Facility Safety and Security Improvements - Phase 2	\$100,000	\$100,000	\$0
Security Camera Installation at Capitol Corridor Stations	\$650,000	\$650,000	\$0
Capitol Corridor Security Operations Command Center	\$500,000	\$500,000	\$0
Wireless Network Development Plan for Capitol Corridor Intercity Passenger Rail Service	\$200,000	\$200,000	\$0
CCJPA Total: \$1,900,000			
<u>Department of Transportation - Caltrans Division of Rail</u>	Obligated	Payment	Balance
Pacific Surfliner Corridor PIDS Sign Maintenance and Upgrade Project	\$689,000	\$689,000	\$0
Lighting Upgrades at Mechanical Facilities	\$300,000	\$300,000	\$0
Security Systems with Panic Alarms	\$135,000	\$135,000	\$0
Lighting Improvements and Replacement on Platform	\$150,000	\$150,000	\$0
TV & Video Security System Improvements and Upgrades	\$489,930	\$489,930	\$0
Public Announcement System Improvements	\$200,000	\$200,000	\$0
Security Operations Center at the Oakland Maintenance Facility	\$500,000	\$500,000	\$0
Oakland Maintenance Facility Safety and Security Improvements	\$110,000	\$110,000	\$0
Right of Way Crossing Barriers and Swing Gates	\$145,000	\$145,000	\$0
No Trespassing Signage	\$145,000	\$145,000	\$0
Security Cameras at San Joaquin Stations	\$1,200,000	\$1,200,000	\$0
DOT Total: \$4,063,930			
<u>Southern California Regional Rail Authority</u>	Obligated	Payment	Balance

Inward Facing Cameras in 52 Locomotives and 57 New Cab Cars	\$402,000	\$402,000	\$0
Software/Hardware for New Positive Train Control Compatible Dispatch and System and PTC Program Development System and PTC Program Development	\$6,000,000	\$6,000,000	\$0
Safety Retrofits to Metrolink Rolling Stock	\$830,000	\$830,000	\$0
Wayside Signal Relocation/Reconfiguration at Selected Locations	\$982,070	\$982,070	\$0
SCRRA Total: \$8,214,070			

Agencies	Projects	Obligated	Paid	Balance
4	24	\$15,000,000	\$7,125,841	\$7,874,159

Workshops

Prop1B Workshops (Spring 2008)

FY 2007-08 CTSGP

1. March 26, 2008
California Department of Transportation, Sacramento
2. March 27, 2008
Los Angeles Union Station
3. March 28, 2008
Elihu Harris State Office Building, Oakland

Prop1B Workshops (Winter 2008)

FY 2008-09 CTSGP

1. December 2, 2008
Orange Terrace Community Center, Riverside
2. December 3, 2008
California Department of Transportation, Sacramento
3. December 4, 2008
Alameda County Office of Emergency Services

Prop1B Workshops (Fall 2010)

FY 2008-09 CTSGP

1. TBD

Performance Reports/Project Status Reports

Prop1B Performance Reports

FY 2007-08 CTSGP

- December 31, 2008
- June 30, 2009
- April 30, 2010
- October 31, 2010

FY 2008-09 CTSGP

- October 31, 2010 (forthcoming)

Bond Accountability/Project Status ReportsFY 2007-08 CTSGP

- May 30, 2010

FY 2008-09 CTSGP

- November 30, 2010 (forthcoming)

Prop1B Annual ReportsFY 2007-08 CTSGP

- December 31, 2008

FY 2008-09 CTSGP

- December 31, 2009

FY 2009-10 CTSGP

- December 31, 2010 (forthcoming)

Site Visits

Mass Transit (60%) Site Visit

<u>FY 2007-08 CTAF</u>	
City of Lodi	9/19/2008
Paratransit Inc.	9/30/2008
Santa Clara Valley Transportation Authority	10/30/2008
Golden Gate Bridge, Highway and Transportation District	11/20/2008
City of Modesto	11/21/2008
City of Turlock	11/21/2008
City of Manteca	11/24/2008
San Joaquin Regional Transit District	11/24/2008
Los Angeles County Metropolitan Transportation Authority	11/28/2008
Peninsula Corridor Joint Powers Board	2/26/2010
San Diego Metropolitan Transit System	6/9/2010
Yolo County Transportation District	6/17/2010
El Dorado Transit Authority	6/25/2010
Alameda - Contra Costa Transit District	7/29/2010
Placer County	9/14/2010
Town of Lincoln	9/14/2010

Heavy Rail (15%) Site Visit

<u>FY 2007-08 IPCR</u>	
Altamonte Commuter Express	8/19/2009
