

AGENCY NAME (FY 2007-08) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6061-0002					
Alameda - Contra Costa Transit District (AC Transit)	(A) High Speed Fabric Doors (B) Revenue Vehicle Surveillance Cameras and System Project	(A)\$900,000 (B) \$1,248,388	(A) \$920,000 (B) \$2,719	Total earned was \$28,846.10 for FY 08 grant. W/CalEMAs approval \$20,000 used for electric wiring of project	(A) 30 high speed fabric doors have been installed at project locations. Completed Dec 2008 (B) Project funds reallocated to this project April 2010. Installation of test fleet (15 vehicles) completed Sept 2010. Testing on test-fleet began Oct 1, 2010
Amador County Transportation Commission (ACTC)	Sutter Hill Transit Center	\$33,136	\$13,711	\$1,155	Interest added to funds will be spent on project. These grant funds will spent during FY 10/11
Antelope Valley Transit Authority	(A) Facility perimeter security project (B) Video Surveillance & Controlled Facility Access	(A) \$95,786 (B) ?			
Barstow Area Transit	Security Enhancements	\$46,794	\$0	\$0	Request for Proposal released. Contractor selected for design of transfer station. Design will incorporate project description front Prop 1B grant
Butte County Association of Governments	Security Cameras	\$181,978	\$187,600.67	\$6,220.03	
Central Contra Costa Transit Authority	On-Board Security Cameras	\$116,919	\$0	\$2,701	Project has not been started
City of Arvin	Surveillance system	\$86,154	\$1,445.00	\$2,541.27	Secure funding. Obtain design specs., equip. lists, and cost est. bids. First "pilot" camera system installed in one bus but backend system not yet installed
City of Auburn - Auburn Transit	Surveillance System	\$9,041			
City of Banning/Pass Transit	New surveillance system	\$1,182			
City of Buellton	Interoperable Radio Systems	\$3,764			
City of Chowchilla	Closed-Circuit Television (CCTV)	\$7,889			

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City of Clovis (Clovis Transit)	Clovis Transit Security Cameras	\$73,704	\$74,686 to vendor; \$256 to City of Clovis for admin.	\$1,238	All funds plus interest used by April 1, 2009
City of Culver City	Vehicle Locator/Video Camera Equip.	\$66,090			
City of Delano	Security Cameras on Busses	\$41,735			
City of Dinuba	Digital Video Systems	\$15,706			
City of Elk Grove	CNG Fueling Station Security Enhancements	\$111,856			
City of Escalon	New surveillance system and Security Improvements	\$15,000	\$14,043.69		Accruing interest on the \$956.31 remaining
City of Fairfield	Transit Facilities Security Cameras	\$12,078			
City of Folsom	Audiovisual surveillance	\$24,000			
City of Fresno/Department of Transportation/FAX	(A) Bus Stop Lighting (B) Video Surveillance Equipment (C) Video Surveillance Equipment	(A) \$65,248 (B) \$28,000 (C) \$484,376	(A) \$65,248 (B) \$28,000 (C) \$484,376	Interest not applied to project. Total earned interest pooled to apply to projects as approved	(A) Solar lighting units purchased and either have been or will be installed at 36 bus stops. Solar storage unit batteries have been replaced at 28 locations (B) Purchase of cameras/video surveillance complete. Final expenditures completed within next 3 months (C) 2 phased vendor selection process has occurred. On bus demo equip installed. Bids evaluated and vendor selected but they pulled their bid. In process of notifying second choice vendor
City of Gardena	Bus on-board surveillance cameras	\$76,732			
City of Guadalupe	Surveillance System	\$10,216			
City of Lincoln	Station Security	\$24,047	\$26,904	\$129.02	Project construction substantially complete. Final punch list & walkthrough being completed 10/2010
City of Lodi	Security Access Improvements	\$53,731			
City of Lompoc	On-Board Bus Security Systems	\$49,912			

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Mass Transit 6061-0002					
City of Madera	Mobile Digital Video Security System	\$43,810	\$0	\$1,085	Staff evaluated equip. options, solicited bids for equip. and selected a vendor for equip. and installation. Purchase order developed to install 13 bus surveillance cameras. 11 installed to date
City of Manteca	Bus Stop Security	\$50,000			
City of Modesto	(A) Purchase and Install Video Cameras (B) Purchase and Install Video Cameras (C) Security Cameras Bus Yard and Cash Fare Collection Facilities (D) Security Cameras in Downtown Transportation Center	(A) \$25,606 (B) \$48,426 (C) \$100,000 (D) \$175,000	\$327,704	\$13,632	Projects (A) and (B) 100% Complete Projects (C) (D) 90% Complete
City of Moorpark Transit	Construction of barrier	\$100,000	\$0	\$3,512.57	
City of Needles	Needles Area Transit (NAT)	\$6,807	\$6,938.86	\$97.24	
City of Oxnard	(A) Enhancement of security cameras (B) Enhancement of security system	(A) \$50,000 (B) \$50,000			
City of Ripon	Fencing and Security Camera	\$15,000			
City of Riverside	Parking Lot Security Enhancements	\$150,000	\$129,349	\$7,677	
City of Roseville Transit	Population Allocation & Fare Revenue Allocation				
City of Santa Maria (Santa Maria Area Transit: SMAT)	Surveillance and Security System for Transit Property	\$103,270			

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Mass Transit 6061-0002					
City of Santa Rosa	Portable Transit Surveillance System	\$25,113	\$0	\$105	Completed installation of conduit between Westside Transfer Center and the MSCN where the server room for storing video images is located. Acquiring vendor quotes for new camera system, new server to store video images, installation, and pulling of fiber from Westside Transfer Center to MSCN server room
City of Simi Valley Transit	Web based security camera system	\$80,000	\$0	\$4,737.52	Completed and submitted specs. Initiated Notice Inviting Bids process. Received/reviewed bids
City of Solvang	Interoperable Radio System	\$15,363			
City of South Lake Tahoe	Transit Station Security Improvements	\$52,048			
City of Taft	Interoperable Communications	\$9,727			
City of Tehachapi	Emergency Response Trailer	\$10,173			
City of Thousand Oaks (Thousand Oaks Transit)	Infrared security camera system	\$30,000			
City of Torrance – Torrance Transit System	Board Security Camera Enhancements	\$115,470			
City of Tracy	Security Cameras	\$50,000			
City of Tulare	Surveillance System	\$55,975			
City of Turlock	Physical Security Enhancement Equipment	\$90,000			
City of Vallejo	Bus Maintenance Facility Transit Security Enhancements	\$135,562			
City of Visalia	Lighting Equipment at Bus Stops	\$154,456	\$121,909	\$190	
County of Nevada Transit Services	(A) Communications Equipment (B) Security Enhancement Equipment (C) Additional Security Enhancement Equipment	(A) \$17,471 (B) \$11,815 (C) \$698			
Del Norte Local Transportation Commission	Interoperable Radio Communications	\$23,546			
Eastern Contra Costa Transit Authority	Disaster Preparedness Communications Equipment	\$47,440	\$29,554	\$70	Active-All funds should be expended by 12/31/10
Easy Lift Transportation	Response and Preparedness	\$8,084			

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Mass Transit 6061-0002					
El Dorado County Transit Authority	Bus Surveillance Systems	\$124,854	\$125,566.52	\$712.52	
Foothill Transit System	System Security Improvements	\$327,193			
Fresno County Rural Transit Agency	Surveillance Recording System	\$169,697			
Glenn County Transportation Commission	Security Improvements	\$23,000			
Gold Coast Transit	(A) O-board security camera system (B) O-board security camera system	(A) \$26,893 (B) \$33,972	\$60,865	\$724	Interest earned was expended
Golden Empire Transit District	GET security program	\$381,000			
Golden Gate Bridge Highway	Communication Information System	\$802,488	\$5,546,091	\$44,283	
Imperial County	IVC Transfer Terminal	\$133,338	\$98,196	N/A until county auditor completed 09/10 audit	Lighting purchased and installed. Camera purchased
Inyo County Local Transportation Commission	Security Lighting	\$18,207	\$6,004.95	\$550.46	Design portion almost complete. Project waiting for finalization of a lease agreement between ESTA and Inyo County. Anticipated the lease agreement will be in place by end of year
Kern Regional Transit, County of Kern	Emergency Generators	\$145,142	\$145,142.00	\$5,519	
Kings County Area Public Transit Agency (KCAPTA)	New surveillance system	\$142,087			
Lake Transit Authority	Interoperable Radio Communications	\$54,674			
Lassen County	Lassen Rule Bus Security Fencing	\$30,156	\$30,156	\$0	n/a
Livermore Amador Valley Transit Authority	(A) CESRS Compatible Base Station (B) LCD display for EOC (C) Radio Frequency (RF) Strategic Plan	(A) \$1,300 (B) \$1,468 (C) \$24,000	\$2,738.96	\$663.16	N/A

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Long Beach Public Transportation Company	Emergency Generators	\$371,111	\$371,111	\$0	Project completed and emergency generators installed (completed 6/30/2010)
Los Angeles County Metropolitan Transportation Authority	Metro Rail Gating (RESUBMIT)	\$16,103,043	\$12,442,575	\$151,596	Design, engineering, and civil construction of all stations completed. Installation of equip complete for all but Compton- delayed due to station reconstruction. As soon as construction complete gates will be installed
Mendocino Transit Authority	(A) Ukiah Yard Automatic Gate (B) Ukiah Yard Security Cameras (C) Onboard Security Cameras (D) Ft. Bragg Yard Generator	(A) \$6,500 (B) \$20,000 (C) \$46,487 (D) \$7,500	\$71,260.37	\$896.16	(A) Completed, state did an audit (C) Completed, state did an audit
Merced County Association of Governments	Video Surveillance	\$92,985			
Modoc Transportation Agency	Transit Security and Communications	\$7,940			
Mono County Local Transportation Commission	Security Lighting	\$11,020			
Monterey-Salinas Transit (MST)	Facilities System Security	\$402,362	\$402,362.00	\$8,403.30	All projects as specified completed.
Morongo Basin Transit Authority	Security Enhancements	\$62,977	\$62,973	\$1.08	\$5.08 remaining
Mountain Area RTA	Security Enhancements	\$57,948			
Napa County Transportation	Security System	\$7,100			
North County Transit District	Rail Line Sealed Corridor Concept	\$860,494	\$96,865	\$2,629.00	Plans will be completed & should be going out to bid beginning of Nov 2010

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Mass Transit 6061-0002					
Orange County Transportation Authority	(A) Base Card Key ID Access System (B) Video Surveillance System at Base Facilities (C) Bus Video Surveillance System (D) Rail Grade Crossing Monitors (E) Rail Right-of Way-Security Fencing (F) Video Surveillance System at Irvine Station (G) Access Locks and Recording System	(A) \$754,000 (B) \$802,124 (C) \$732,900 (D) \$125,100 (E) \$818,450 (F) \$140,000 (G) \$148,000	(A) \$72,908 (B) \$77,910 (E) \$0 (D)/(G) \$98,523	(A) \$57,585 (B) \$61,260 (E) \$60,088 (D)/(G) \$23,053	(A) Design work completed. Construction contract awarded by OCTAs Board of Directions on Sept 13. Notice to proceed anticipated to be issued October 1 (B) Design work completed. Construction contract awarded by OCTAs Board of Directions on Sept 13. Notice to proceed anticipated to be issued October 1 (E) Sept 7 2010 IFB issued & advertised in paper of record. Sept 16, 2010 Pre bid conference held. Bids due 10/4/10 (D)/(G) Material list prepared. Initiated procurement process w/ SCRRRA staff **NO PERFORMANCE REPORTS SUBMITTED FOR PROJECTS (C) AND (F)
Palo Verde Valley Transit Agency	Transit Agency Property Security	\$25,178	\$24,892.55	\$22.55	Funding was secured and equipment list compiled. Qualified vendors submitted bids and vendor selected through Agency's purchasing guidelines. Vehicle surveillance equip. was purchased
Paratransit Inc.	Continuity Project - \$135,350	\$135,350			

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Mass Transit 6061-0002					
Peninsula Corridor Joint Powers Board (JPB)	(A) Replace Switches & Locks (B) Safety and Security Improvements (C) Closed Circuit TVs at CEMOF (D) Cameras-on-Trains (E) Disaster Relief Equipment (F) Right of Way- Phase I	(A) \$36,230 (B) \$36,000 (C) \$116,287 (D) \$58,600 (E) \$100,329 (F) \$591,800	\$26,147 \$36,000 \$112,643 \$49,686 \$98,221 \$101,072	\$47 \$54 \$152 \$87.90 \$129 \$295	(A) During the past performance period (Oct 10) remaining 20% of switch locks installed (B) Engineering and design complete. Bids undergoing review. Contract award will be considered by Caltrans Board next performance Period (C) Design and engineer work complete. Pursuing an option to procure and install equip. by piggybacking on an existing contract with another transit agency. (D) Design of camera systems complete. Going out to bid next perf. period (E) Approx. 750 ft of rail spur installed. Insufficient funds to install last 250 ft rail-usability of spur not affected based on current operational levels (F) Work to install approx. 10,000 linear ft of fencing along right of way
Placer County Department of Public Works	Phase A 2007/08	\$99,723 (This amount will be combined with the Placer County \$14,240 in 8879.58 (a) (3) funds from FY 07/08	\$0	\$4,173	Received approval from Board of Supervisors to move forward w/ purchase of Sonar system (an AVL and Pre-trip inspection system) Not ordered to date.
Placer County DPW	City of Rocklin Bus Stop Safety and Security Improvements	\$33,071	\$0	\$1,836	4 shelters ordered from Brasco International to be assembled and installed at these locations. Will have solar lighting installed. Scheduled to arrive and be installed Nov 2010

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Mass Transit 6061-0002					
Redding Area Bus Authority (RABA)	Enhanced Security Measures	\$153,561	\$153,949.77	\$2,268.50	All interest earned used on project
Riverside County Transportation Commission (RCTC)	Rail Station Surveillance and Security Upgrade	\$347,852	\$335,381	\$6,759	
Riverside Transit Agency		(A) \$60,000 (B) \$20,386 (C) \$200,000 (D) \$525,000 (E) \$50,000			
Sacramento Regional Transit District	Surveillance and Interop. Comm.	\$1,558,699			
San Benito County Local Transportation	San Benito County Transit Facility	\$46,712			
San Diego Metropolitan Transit System	(A) LRV Station Low Light CCTV (B) Bus On-board "Smart" CCTV	(A) \$1,500,000 (B) \$1,200,000	\$519,994	\$16,500	(A) Contract awarded for project. Construction under way. Anticipate completion by end of 2010 (B) 152 units installed by previous contractor. New contract awarded (Apollo Video Technology) in Aug 2010. Phase I completed Oct 14, 2010. Anticipate beginning Phase II Oct 25 2010 with completion in Feb 2011.
San Francisco Bay Area Rapid Transit District	Interoperability Communications Equipment, CCTV, Intrusion Detection Equipment, and Critical Infrastructure Barrier	\$5,374,704			
San Francisco Municipal Transportation Agency	(A) Site Hardening (B) Security Fiber Network (C) Mobile Message Boards (D) Bullet Resistant Vests (E) Command Bus (F) 2 Mobile Command Vans (G) Security on drawbridges	(A) \$1,820,000 (B) \$3,156,567 (C) \$80,000 (D) \$70,000 (E) \$1,250,000 (F) \$360,000 (G) \$334,000		\$234,267	In process of spending funds, all funds will be expended before expiration date.

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Mass Transit 6061-0002					
San Joaquin Regional Transit District	(A) Transit Catastrophic Preparedness (B) Security Enhancement	(A) \$108,882 (B) \$355,882	(B) \$153,073.22	(B) \$10,123.33	(B) AVL Systems- evaluation of current system/problem analysis completed. Proximity card readers-completed. CCTV Monitoring Alarm Completed
San Luis Obispo Council of Governments	Site Hardening	\$244,587			
San Mateo County Transit District	N & S Base Emergency Generator	\$1,106,406	\$893,379	\$3,857	Pre-construction meeting for North Base generator held 5/13/10. Generator delivered 6/15/10. Installation on going at end of reporting period, project completion date extended to 11/30/10 due to longer delivery
Santa Barbara Metropolitan Transit District	Security Cameras	\$240,351	\$189,555	\$284.74	Security cameras & associated equip. have been installed. Software upgrades in progress & quality control being reviewed
Santa Clara Valley Transportation Authority (VTA)	(A) Emergency Security Telephones (B) High Security Fence (C) Intrusion Detection Systems	(A) \$550,000 (B) \$1,644,748 (C) \$1,095,200	(A) \$550,000 (B) \$1,644,748 (C) \$1,095,200	(A) \$30,512 (B) \$76,550 (C) \$38,499	(A) Completed installing emergency security telephones at light rail platforms & in process of installing more telephones at selected transit centers (B) Completed installation of high security fence, inc. vehicle & pedestrian gates at Corona Bus operating division in June 2010 (C) Completed installing LIDS equip on Tasman East Elevated Guide way in Feb 2010. Installation of CCTVs at selected station ongoing and scheduled for completion in March 2011

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Mass Transit 6061-0002					
Santa Cruz Metropolitan Transit District (METRO)	(A) METRO Dispatch Console Upgrade (B) METRO Facilities Video Surveillance (C) METRO Radio Network and Surveillance	(A) \$25,000 (B) \$212,337 (C) \$203,168	(A) \$18,048 (B) \$33,053 (C) \$59,798	(A) \$474 (B) \$5,441 (C) \$4,938	(A) Completed design, procurement, installation and payment of final invoice for dispatch console 8/22/08. Project amended 1/14/09 to add procurement of hand-held portable radios w/ remaining balance \$6,952 (B) Awarded contract for system design 11/20/09. Received equip specs for FRP released 8/3/10. Received RFP's for equip procurement on 10/1/10 (C) Awarded contract for system design 2/26/10 & finalized specs for procurement 8/20/10. Solicited bids from vendors to supply equip on 9/3/10. pre-proposal conference w/ bidders held 9/22/10, Vendor proposals due 10/14/10
Santa Monica Big Blue Bus	Facility Security Improvements	\$267,091			
Sierra County Transportation Commission	Purchase and Installation	\$2,850	\$2,055	\$0	
Siskiyou County Transit	Camera System	\$38,934			
Sonoma County Transit	Video Surveillance Equipment	\$31,815			
SunLine Transit Agency	Safety and Security Enhancement Project	\$402,151	\$26,402.69	\$196.75	
Tahoe Regional Planning Agency	Transit Station Security Improvements	\$22,743			
Tehama County Transportation Commission	Alarm System Project	\$49,385	\$10,765.89	\$1,844.42	Purchased radios for buses, installed locked gas caps and retractable seat belts on two buses
Trinity County Transportation Commission	AVL/Camera System	\$11,507			
Tulare County Resource Management Agency	Bus Security Enhancements	\$114,413	\$74,595	\$3,793	The GPS system, additional fencing & security cameras have been installed, & communication equip. replaced

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Mass Transit 6061-0002					
Unitrans	Safety and Security Upgrades	\$1,318,312	\$0.00	\$117.40	Funding of project significantly delayed and agency used ARRA funds to purchase video surveillance equip. Agency has submitted updated to reflect the changes in scope to finish other security projects
Ventura County Transportation Commission	Grade Crossing Monitors	\$350,711			
Victor Valley Transit Authority	Security enhancements	\$255,111	\$255,111	\$0	Project construction started Dec 09, completed Apr 2010. Funding was received August 2010
Western Contra Costa Transit Authority	video security camera system	\$56,772	\$56,471.00	Remaining funds \$301 plus interest will be used on approved project (08/09) Site Security Upgrades	10 camera systems purchased/installed into 10 fazed route vehicles. Project completed as of Aug 22, 2008
Yolo County Transportation District	Surveillance systems	\$170,126	\$176,567.63	\$6,441.63	
Yuba-Sutter Transit Authority	Surveillance System Retrofit Project	\$138,440			

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Heavy Rail 6061-0001					
Capitol Corridor Joint Powers Authority	(A) Capitol Corridor Automated Ticket Validation Project (B) Station Improvement Projects (C) Onboard Passenger Information Display Signs Maintenance and Upgrade Project (D) CCJPA Onboard Passenger Information Display System Pilot Program - Phase I	(A) \$500,000 (B) \$500,000 (C) \$150,000 (D) \$750,000	(A) \$500,000 (B) \$100,000 (C) \$150,000 (D) \$660,654	(A-D) \$21,124	(A) 100% completed project. (B) 10% Installation of Quad Panel Board at Sacramento Station nearing completion. (C) 100% completed project. (D) 75% completed – signage upgrade – 65 signs installed, update to sign audio capabilities underway.
Department of Transportation	(A) Forward Facing Cameras on Locomotives and Cab Cars (B) Oakland Maintenance Facility Safety and Security Improvements (C) Security Cameras at San Joaquin Stations (D) Department of Transportation, Division of Rail, San Joaquin Corridor (Caltrans) Onboard Passenger Information System - Phase I (E) Ticket Window Security Modification (Irvine, Solana Beach, & Santa Barbara) (F) Lighting Improvements for Platform and Parking areas (G) Security Enclosure for Equipment (H) Public Announcement and Emergency Notification Improvements (I) Security System with Panic Alarm Modification (Oceanside) (J) TV & Video Security for Station, Platform, Mechanical and Operational areas	(A) \$450,000 (B) \$150,000 (C) \$663,930 (D) \$1,000,000 (E) \$48,500 (F) \$70,000 (G) \$28,000 (H) \$356,000 (I) \$11,500 (J) \$1,286,000	(A) \$180,000 (B) \$150,000 (C) \$663,930 (D) \$1,000,000 (E) \$48,500 (F) \$70,000 (G) \$28,000 (H) \$356,000 (I) \$11,500 (J) \$1,286,000	(A-J) TBA	(A) 40% completed project. (B) At this time contracts are being finalized to complete the Martinez Parking Lot, install much needed fencing and signage at Oakland Jack London and Davis Stations, and vital security improvements to Sacramento Station. (C) 0% completed. The Security Cameras at San Joaquin Stations project was modified to meet performance deadline. (D) 100% completed project after site inspection. (E) 100% completed project. (F) 100% completed project. (G) 100% completed project. (H) 100% completed project. (I) 100% completed project. (J) 100% completed project.
Southern California Regional Rail Authority	(A) Fiber Optic Backbone on the River Subdivision (B) Forward Facing Cameras on 38 Locomotives (C) Swing Gates and Fencing on the Olive Subdivision and on the Orange County, Ventura County and Antelope Valley Lines (D) Tunnel 25 Intrusion Detection	(A) \$4,167,000 (B) \$380,000 (C) \$1,489,070 (D) \$3,000,000	(A) \$219,055 (B) \$365,661 (C) \$227,611 (D) \$374,300	(A-D) \$10,320	(A) 100% completed project. (B) Camera installation started Aug 09. Forward Facing Cameras & Locomotive Digital Video Recorders installed in all 38 locomotives. Also, all camera systems received and installed in locomotives. (C) 30% completed project. Security installations on Valley subdivision is near completion. Also, note that work is starting in Ventura subdivision. (D) Construction contract approved for award by SCRRRA Board in Aug 10. Limited Notice to proceed issued in Sept 10.

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Waterborne 6061-0003					
Department of Boating and Waterways	(C) San Francisco Terminal/Vessel Construction	(C) \$3,660,000	(C) \$3,660,000	(C) \$0	(C) 100% project completion. The issuance of Commercial Paper had made funds available to DBW for SSF Ferry Terminal project to be signed with WETA for a 55 year lease agreement.
Water Emergency Transportation Authority	(A) Preliminary Investigation/Environmental Review (B) Final Design (C) SF Terminal/Vessel Construction (D) Maintenance Barge, Floats, Ramps (E) Maintenance Facilities	(A) \$2,000,000 (B) \$3,000,000 (C) \$6,340,000 (D) \$5,000,000 (E) \$5,000,000	(A) \$2,000,000 (B) \$3,000,000 (C) \$6,340,000 (D) \$5,000,000 (E) \$5,000,000	(A-E) \$12,228	(A) Staff has issued task orders to restart environmental studies for each proposed terminals. Also, staff issued a Request for Qualification regarding terminal design services to prepare conceptual designs. (B) Berkeley – Continued work w/conceptual design & environmental assessment consultants and City staff prepared drafted final of EIR/EIS. Hercules – Staff working w/City to prepare necessary environmental docs to support new ferry service. (C) The 2,199 passenger vessels have been constructed. Both are chartered to City of Alameda and currently being utilized. (D) Central Bay Maintenance Barge/Faculty – Staff has prepared final concept design. Environmental clearance of project anticipated spring 2011. Pier 9 Berthing – The RFP for construction of project released in August and award expected in October. (E) Work continues on plans and specification package for Phase I and II. Consultant team expects to have 100% package completed for review by end of Feb 2011. Currently, project is advancing w/other funding sources

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Mass Transit 6161-0002					
Alameda-Contra Costa Transit District	Revenue Vehicle Surveillance Cameras and System	\$2,148,388.00	\$4,680	\$38.28	April 2010 additional funding of \$751,612 reallocated to this project from Manufacturing Mobile Command Post Vehicle Project. Installation of fleet test completed Sept 2010. Test on test fleet began Oct 1, 2010
Amador Rapid Transit System	Sutter Hill Transit Center	\$33,136	\$0	\$66	Interest added to funds will be spent on project. These grant funds will spent during FY 10/11
Antelope Valley Transit Authority	Video Surveillance & Controlled Facility Access	\$95,786			
Butte County Association of Governments	Security cameras installed on buses	\$181,978	\$0	\$0	Funds received 8/30/10 and are being applied to the second phase of a system wide security camera project. Currently awaiting installation
Central Contra Costa Transit Authority	Perimeter Security	\$116,919	\$0	\$0	
City of Arvin	Transportation first response emergency surveillance system	\$13,183	\$680	\$158.80	Secure funding. Obtain design specs., equip lists, and cost est. bids. First "pilot" camera system has been installed in one bus, but backend system not yet installed
City of Atascadero	Driver and Vehicle Safety Enhancement	\$19,440	\$16,003.32	Est. \$5	Equipment has been purchased- receiving installation quotes
City of Auburn	Corporation Yard Surveillance System	\$9,041			
City of Banning	Security Cameras on Buses	\$50,000			
City of Beaumont	On Board Security Cameras	\$28,500			
City of California City	Security Cameras at Corporation Yard	\$11,161			
City of Clovis	Transit Security Cameras	\$73,254	\$468	\$9	Funding received late Aug 2010, purchase order for camera systems processed and ordered. Expected to be delivered first part of Nov 2010 and will be installed Nov/Dec

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Mass Transit 6161-0002					
City of Commerce	Video Surveillance System	\$21,323	\$21,323	\$0	Project is completed as of August 2010
City of Corcoran	Retrofit buses with new surveillance system	\$39,413	\$0	\$18.42	Currently waiting for City Council to approve Request for Proposal, so may go out to bid
City of Corona	On-Board Video Surveillance Equipment and Recording System	\$35,000	\$0	\$0	CCTS staff worked w/ bus manufacturer to complete system specs, camera layout & DVR storage capacity. Bus manufacturer and CCTS tentatively selected a surveillance system. Will be installed during bus manufacturing process
City of Culver City	Security Video Camera Equipment for Transportation Facility	\$66,090	\$0	\$0	Four informal bids have been reviewed and a Request for Proposal has been drafted
City of Delano	Security Cameras on Busses and Transit Center Phase II	\$41,548			
City of Dinuba	Facility Security	\$22,043			
City of Elk Grove	Vehicle Location Project	\$157,522			
City of Escalon	Purchase Radio Communication Equipment	\$15,000	\$0.00		Interest accruing on \$15,000 grant moneys received
City of Fairfield	Security Camera Enhancements	\$20,136			
City of Fresno (FAX)	(A) Facility Access Control (B) On-Bus Video Surveillance Equipment	(A) \$93,248 (B) \$482,515	(A) \$0 (B) 0	Interest not applied to project. Total earned interest pooled to apply to projects as approved	(A) Research is being completed at this time as to the potential vendors/products that will fit the project so that specs and RFP can be developed (B) Phase I- Two phased vendor selection process occurred. On bus demo equip installed. Bids evaluated and vendor selected but they pulled their bid. In process of notifying second choice vendor
City of Gardena	Facility interior security camera enhancements	\$76,732			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
City of Lincoln	Transit Station Security	\$24,047	\$13,800	\$0.90	Project construction substantially complete. Final punch list & walkthrough being completed 10/2010
City of Lodi	Transit Parking Structure Security Cameras & Related Equipment	\$61,331			
City of Lompoc	Transit Center and On-Board Bus Security System	\$50,301			
City of Madera	Security bollards and a Digital Video Security System	\$43,064	\$0	\$0	Equip. options identified and solicited bids for a digital video security system and security fencing. Interviews scheduled with 3 vendors. One vendor selected, City will prepare purchase order and equip. purchased/installed
City of Manteca	Bus Stop Security	\$35,000			
City of Modesto	AVL, Cameras and Radios, in Four Fixed Route Buses	\$119,000	\$0	\$0	Project will be started this fall
City of Needles	Needles Transit Services	\$6,807	\$0	\$14,45	Funds received 5/6/10 but no work has been started on this project to date
City of Riverside	Security Enhancements – Special Transportation Parking Lot & Building	\$30,000	\$0	\$0	
City of Roseville	On-board recording video surveillance cameras	\$73,317			
City of Santa Maria	Surveillance and Security System for Transit Properties	\$103,107	\$0	\$0	RFP completed as described in scope of original project allocation request.
City of Santa Monica	Security Improvements	\$267,091			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
City of Santa Rosa	Transfer Center Transit Surveillance Cameras	\$25,113	\$0	\$0	Completed installation of conduit between Westside Transfer Center and the MSCN where the server room for storing video images is located. Acquiring vendor quotes for new camera system, new server to store video images, installation, and pulling of fiber from Westside Transfer Center to MSCN server room
City of Simi Valley Transit	Security Fencing and Lighting	\$200,000	\$0	\$0	Milestone goals/objectives established. Researched various models and availability of Security Fencing and Lighting. Examined Security Fencing and Lighting installed in neighboring transit facilities. Initiated project's Scope of Work
City of South Lake Tahoe (TRPA)	Bus Garage & South Y Transit Station Improvements	\$20,000			
City of Taft	Physical Security Enhancement Equipment	\$9,664			
City of Thousand Oaks	(A) T.O. Transit Center Security Cameras (B) Thousand Oaks Transit Onboard Security Cameras	(A) \$45,000 (B) \$50,000			
City of Torrance	On Board Security Camera Enhancements For Transit Buses – Phase 2	\$115,470			
City of Tracy	Security Cameras	\$100,000			
City of Tulare	City of Tulare	\$46,447	\$0	\$21.70	Researched equipment, seeking bids
City of Vallejo	Bus Maintenance Facility Transit Security Enhancements	\$135,562			
City of Ventura	City of Ventura Transit Facility Surveillance Camera System	\$110,000			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
City of Visalia	Lighting Equipment at Bus Stops	\$119,158	\$0	\$389	No money spent
Council of San Benito County Governments	San Benito County Transit Facility	\$46,712			
County of Imperial	IVC Transfer Terminal (Phase II)	\$133,338	\$0	N/A	Project design almost complete. No equip. ordered/installed. Training on equip use completed in Phase I
County of Inyo	Security Fencing for Bus Storage Area	\$18,207			
County of Lassen	AVL/Camera System	\$30,156			
County of Sonoma	Cloverdale Depot Video Surveillance Equipment	\$31,815			
County of Stanislaus	Purchase & install Video Surveillance Camera and AVL System	\$170,190			
County of Trinity	AVL/Camera System	\$11,507	\$0	\$0	research completed to find a vendor that has the best camera systems for the Trinity Transit Service.
County of Tulare	Tulare County Area Transit Security Improvements	\$112,761	\$0	\$519	Automatic Electronic gates being installed at Central Road Yard where transit buses are fueled and parked overnight. A bus video system will be purchased for the fleet of buses
Del Norte Local Transportation Commission	Interoperable Mobile Radio Communications for Redwood Coast Transit	\$23,546			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Eastern Contra Costa Transit Authority	(A) Disaster Preparedness Communications Equipment (B) Transit Facility Security Enhancements	(A) \$32,834 (B) \$14,606	\$0	\$0	Beginning project- should see expenditures by mid Sept
Easy Lift Transportation	Paratransit Emergency Response & Preparedness	\$6,140			
El Dorado County Transit Authority	Transit Facility Security Systems	\$124,854	\$0		No funds expended at this time
Foothill Transit System	Transit Operations/Administration Facilities Hardening	\$327,193			
Fresno County Rural Transit Agency	On-Board Video Surveillance Equipment (Phase II)	\$170,941			
Gold Coast Area Transit	(A) Drive-Cam for Supervisor and Support Vehicles (B) Operations and Maintenance Facility Security Upgrade	(A) \$30,000 (B) \$100,000	(A) \$0 (B) \$0	(A) \$0 (B) \$0.02	(A) Study of the best available technology that is compatible w/ current bus systems currently underway (B) Study of needs currently underway
Golden Gate Bridge Highway and Transportation District	Advance Communication Information System - Subscriber Equipment	\$802,488	\$0	\$376	Final Design Review conducted. A voice radio system control station has been installed at GGB Toll Plaza Site. A voice radio console & portable subscriber will be installed & issued to support bridge operations ahead of the full implementation of the ACIS
Kern County Regional Transit	Security Gate at Victor Street Road Yard	\$144,208	\$76	\$0	Project has been designed. Contractor has been selected. Construction scheduled to begin July 2010

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Kings County Area Public Transit Agency	Facility Security Enhancement	\$103,261	\$0	\$711.22	Perimeter fence & gate enhancements are part of facility improvement project. Project out to bid. Should be awarded late Nov 2010
Lake Transit Authority	Interoperable Mobile Radio Communications for Lake Transit	\$54,674			
Livermore-Amador Valley Transit Authority	(A) East Bay Regional Communications System (EBRCS) (B) Radio Frequency Study & Emergency Operations Enhancement Project	\$46,624	(A) \$0 (B) \$2,739.08	(A) \$60 (B) \$694.94	(A) No items completed due to delay in Prop 1B funds and the switching the project out with the FY 07/08 project. FY 07/08 project must be completed prior to starting project (B) CESRS- Completed; LCD Display for EOC- Completed; RF Strategic Plan Study- Solicitation for Prof. Services- July 2010. Evaluate proposals and select vendor- Sept 2010
Long Beach Public Transportation Company	Transit Mall Security Lighting & Surveillance Cameras	\$371,122	\$286,933.00	\$0	All of the perimeter Transit Mall security cameras installed. All corresponding perimeter security lighting installed
Los Angeles County Metropolitan Transportation Authority	(A) Metro Rail Gating (B) Advanced Transit Management System Narrowband Frequency (C) Blue & Green Line Transit Passenger Information System	(A) \$4,900,000 (B) \$8,800,000 (C) \$2,403,043	\$0	\$151,596	Work is ongoing but no funds have been drawdown in this phase In this performance period
Mendocino Transit Authority	(A) Onboard Security Cameras, system enhancement (B) Ukiah Yard Security Cameras (C) Willits Yard Security Cameras (D) Pt Arena Yard Security Cameras (E) Ft. Bragg Yard Generator (F) Ft Bragg Yard Security Cameras	(A) \$30,382 (B) \$20,000 (C) \$5,000 (D) \$4,000 (E) \$17,104 (F) \$4,000	\$71,260.37	\$0	(A) Four cameras installed, quotes received for other cameras and readers and wireless down loading equip (B, C, D, F) Install yard security cameras in four MTA yards (E) Install back up generator at Ft. Bragg yard
Modoc County Local Transportation Commission	Transit Security and Communications	\$7,940	\$0	\$4.57	Received notification of payment and deposited funds

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Mono County Local Transportation Commission	Security Lighting for Eastern Sierra Transit Authority	\$11,020			
Monterey-Salinas Transit	MST Facilities System Security	\$402,615	\$0	\$8,403.30	Employee safety improved by installing proximity card readers at restroom facility entrances at Salinas Transit Center
Morongo Basin Transit Authority	Emergency Generator	\$72,573	\$72,598.28	\$25.28	
Mountain Area Regional Transit Authority	Security Enhancements	\$57,948			
North San Diego County Transit Development Board	(A) Positive Train Control (B) SPRINTER Network Back-Up	(A) \$594,200 (B) \$266,294	(A) \$50,967 (B) \$0.00	(A)/(B) \$2,629	(A) Incurred costs totaling \$50,967 to HNTB Corp. related to PTC RFP Development. Encumbrances totaling \$264,972 remain at the end of the period related to PTC RFP Development and PTC Program Support (B) Incurred no costs related to project. Encumbrances totaling \$259,274 <i>remain at end of period</i>
Omnitrans	On Board Bus Video Surveillance System	\$1,318,312			Have not received any funds

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Orange County Transportation Authority	(A) License Plate Recognition for Transit Police Vehicles (B) Transit Communications System Upgrades	(A) \$85,000 (B) \$3,435,574	(A) \$0 (B) \$0	(A) \$0 (B) \$0	(A) Coordination ongoing w/ UASI & other law enforcement agencies within the county in order to identify a common system & standard specs. Vendor systems are being researched (B) Conducted project kickoff, reviewed and approved baseline project schedule, tested successfully voice radio system, approved shared access points for Wireless Local Area Network at all bases, completed vehicle survey to design wiring diagram & placement of in vehicle equip., complete design of radio frequency infrastructure w/ County of Orange Public Safety, complete preparation of Central Communication at Garden Grove for new equip & started reviewing system design doc's submitted by contractor
Palo Verde Valley Transit Agency	Palo Verde Valley Transit Agency Security Cameras	\$24,870	\$0	\$22.55	Funds not expended as of yet, but are in the process
Paratransit Inc	(A) Mobile Incident Command Operations and Communications Project (B) Onboard, digital surveillance systems	(A) \$56,309 (B) \$79,041			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Peninsula Corridor Joint Powers Board	(A) Integrated Security Center Upgrade (B) Two Anti-Terrorism Substation (2) (C) Right of Way Fencing, Phase II (D) Safety and Security Improvements, Phase II (E) Closed (F) Cameras-on-Trains, Phase II	(A)\$30,809 (B) \$110,177 (C) \$206,460 (D)\$104,000 (E)\$46,400 (F) \$441,400	(A) \$0 (B) \$0 (C) \$0 (D) \$0 (E) \$0 (F) \$0	(A) \$39 (B) \$143 (C) \$103 (D) \$135 (E) \$60 (F) \$220	(A) Meetings held to begin process of updating the work plan for project. Design work is anticipated to begin next report period (B) Meetings held to begin process of updating the work plan for project. Design work is anticipated to begin next report period (C) Work to install approx 10,000 linear ft. of fencing along right of way commenced. 9/30/10- 5,000 linear ft installed (D) Engineering and design complete. Buds for installation of security enhancements received early Sept. undergoing review. Contract award will be considered by Cal Train Board next performance. period
Placer County DPW	Automated Vehicle Location and Pre-Trip Inspection System (Phase II)	\$15,129			
Placer County Transportation Planning Agency (Colfax)	Colfax station camera security system	\$2,340	\$0	\$2.33	Funding Reimbursement Agreement executed between PCTPA and the City of Colfax
Placer County Transportation Planning Agency (Rocklin)	City of Rocklin Bus Stop Safety and Security Improvements	\$33,071	\$0	\$32.96	Funding reimbursement Agreement executed between PCTPA and the City of Rocklin. Completed concrete improvements, signage, and lighting installed at bus stops
Redding Area Bus Authority	RABA Fleet – Install Video Surveillance & AVL Equipment	\$153,561	\$0	\$203.63	Video camera vendor recently received a signed purchase order & notice to proceed. Cameras should begin installation in a few weeks, the AVL equip. also completing the RFP process & should have an approved vendor within next few months

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Riverbank Oakdale Transit Authority	Remote Cameras for 8 bus shelters in the City of Oakdale	\$140,157			
Riverside County Transportation Commission	Rail Station Surveillance and Security Upgrade	\$347,600			
Riverside Transit Agency	(A) Security Warning Signs at RTA Facilities (B) Security Wall/Fence/Gate Construction Around RTA Facilities (C) Additional Security Lighting System for Riverside Facility (D) Alarm Installation in Coin Counting Building (E) Generator Mount for Mobile Command Vehicle	(A) \$2,200 (B) \$698,965 (C) \$160,000 (D) \$3,300 (E) \$1,000	(A) \$0 (B) \$128,470 (C) \$0 (D) \$0 (E) \$0	(A) \$5 (B) \$16,000 (C) \$350 (D) \$8 (E) \$2	(A) Project has been bid. RTA Board of Directors will make award at Oct. meeting (B) Project has been bid. RTA Board of Directors will make award at Oct. meeting for Riverside Facility portion of project. Hemet facility portion completed. Pending minor finishing punch list items (C) Project has been bid. RTA Board of Directors will make award at Oct. meeting (D) No equipment purchased at this point. Work will be a contracted service (E) To date, no action has been taken
Sacramento Regional Transit District	Automated Vehicle Location	\$1,554,887	\$117	\$201	Project begun. Technical specs. And RFP developed and the RFP will be released for bids Nov 10,2010 for 30 days
San Diego MTS	Enhance Infrastructure Protection	\$2,779,445	\$0	\$0	Project still in design phase
San Francisco Bay Area Rapid Transit District	Transit Infrastructure Hardening	\$5,374,704	\$43,497	\$0	Design completed for closed circuit video equip., intrusion alarms and security barriers. Contract for surface security barriers complete and in bid process

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
San Francisco Municipal Transportation Agency	(A) Site Hardening (B) Cameras, Monitors, CCTV Support (C) Public Address System at 9 Subway Stations	(A) \$3,800,000 (B) \$2,570,567 (C) \$700,000	\$0	\$5,922	(A) Plans are in process to install and replace fences and gates at SFMTA facilities (B) Specs for installations of CCTVs & Digital Video Recorders on buses and trains being developed. Expects to replace existing cameras which are obsolete and of diminished utility, on all buses and trains. (C) Project under review by Director of Security
San Joaquin Regional Transit District	(A) Real-Time Passenger Information System (B) Physical Security Enhancement Project	(A) \$328,282 (B) \$108,882	(A) \$0 (B) \$0	(A) \$0 (B) \$0	(A) Elements of this project have begun at this time. Working to get Automatic Vehicle Locator Systems upgraded prior to beginning project (B) Elements of project have begun at this time. Pan, Tilt, Zoom Security Cameras w/ Monitoring Equipment/Software; Duress Alarms (Facilities), Proximity card readers and Electronic Entry System Upgrades for County Facility
San Luis Obispo Regional Transit Authority	Facility Safety and Security Electronic Fare Collection System	\$217,657			
San Mateo County Transit District	(A) Integrated Security Center Upgrade (B) Fire Alarm System Upgrade	(A) \$109,231 (B) \$997,175	(A) \$0 (B) \$0	(A) \$0 (B) \$0	(A) Staff held meetings to begin process of updating work plan for project. Design work anticipated to begin next performance. Period (B) No progress on project during performance. period due to funds being received Aug 20,2010. Milestone dates revised. A request to modify grant performance period will be forwarded to Cal EMA
Santa Barbara County Association of Governments	Transit AVL and Vehicle-Based Surveillance Camera Program	\$32,494			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Santa Barbara Metropolitan Transit District	Backup Generator Design and Installation for Transit Facilities	\$240,132			
Santa Clara Valley Transportation Authority	(A) CCTV Video on Demand at the Guadalupe Light Rail Division (B) Install Emergency Generator at the Guadalupe Operating Division (C) Laser Intrusion Detection System at the Hamilton LRS (D) Chaboya Bus Operating Division Site Hardening (E) Cameras on Buses	(A) \$589,415 (B) \$942,187 (C) \$562,994 (D) \$982,282 (E) \$213,070	(A) \$589,415 (B) \$5 (C)\$0 (D) \$25,037 (E)\$0	(A) \$1,250 (B) \$8,155 (C) \$4,873 (D) \$8,195 (E) \$1,844	(A) Completed installation of CCTV cameras at Guadalupe Light Rail Division in Feb 2010 (B) In design phase (C) In design phase (D) Will be in completed phases. Phase IA includes installation of high security fences & gates. Bid openings were Oct 10, 2010. Phase IB includes installation of CCTV cameras. Advertised for bid Sept 16, 2010. Phase II includes installation of new guard shack, motorized gates, gate arms, and card reader access. Still in design. (E) RFP issued June 3,2010. VTA Board of Directors approved project 10/7/10. Contract award scheduled for
Santa Cruz Metropolitan Transit District	METRO Comprehensive Security and Surveillance System	\$440,505	\$0	\$1,298	Contractors have provided equip specs for radio network & video surveillance system upgrades. Circulated RFPs for video and radio equip proposals
Sierra County Transportation Commission	Interoperable communications	\$2,850			
Siskiyou County Transit	Camera System (Phase 2)	\$38,934			
Sunline Transit Agency	Safety and Security Enhancement Project	\$403,608	\$0	\$37.81	Not completed any of the portions of the project; staff is researching equipment to be purchased
Tehama County Transportation Commission	Bus Stop Safety with ADA Improvements	\$49,385			
TRPA	Security Cameras	\$15,685			

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6161-0002					
Ventura County Transportation Commission	Metrolink Safety Enhancements (Phase 1) Metrolink Safety Enhancements (Phase 2)	\$67,665			
Victor Valley Transit Service Authority	Security Enhancements for Administration, Operations and Maintenance Facility	\$255,111	\$0	\$4,867	
Western Contra Costa Transit Authority	Site Security Upgrade	\$56,722	\$0	\$27	Project approval and allocation of funds received July 2010. Other funding approved in last few weeks. Work on project not yet started
Yolo County Transportation District	(A) Shelters and Solar Light (B) Route Match/AVL Connection (C) Emergency CNG Powered Backup Generator	(A) \$35,126 (B) \$85,000 (C) \$50,000	\$0	\$1,209.56	
Yuba Sutter Transit Authority	Facility Security Project	\$138,440	\$0	\$90.38	Project not started. Anticipates finalizing system design and specs by Dec 30,2010 and awarding the contract by Mar 30, 2011

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Heavy Rail 6161-0001					
Altamont Commuter Express	(A) Camera Surveillance Equipment (B) Interoperable Communications Equipment (C) Radiation Detection Equipment - Personal Radiation Detectors	(A) \$600,000 (B) \$200,000 (C) \$22,000	(A-C) \$21,620	(A-C) \$21,620	(A) Extensive, qualifications based vendor selection process use to select a design firm to create blueprints. Change order completed. Work will be done for this phase Oct 10. Also, next phase- invitation for bid. (B) The radios & frequencies allowing interoperable communication have been identified. Also, this project is in the process of obtaining three bids for this project before entering into an agreement w/contractor for implementation. (C) Detectors received in Apr 10. Also, training is in the planning stages prior to equipment being deployed and selected staff has been scheduled to attend training Oct and Nov 10.
Capitol Corridor Joint Powers Authority	(A) Installation of access control devices and signage along right of way and at Capitol Corridor Stations (B) Capitol Corridor Automated Ticket Validation (ATV) Project (C) Oakland Maintenance Facility Safety and Security Improvements - Phase 2 (D) Security Camera Installation at Capitol Corridor Stations (E) Capitol Corridor Security Operations Command Center (F) Wireless Network Development Plan for Capitol Corridor Intercity Passenger Rail Service	(A) \$300,000 (B) \$150,000 (C) \$100,000 (D) \$650,000 (E) \$500,000 (F) \$200,000	(A-F) \$6,349	(A-F) \$0	(A) Interagency planning group created to address proper installation of access control, fencing, bollards, etc. (B) Development complete, conductor training complete, 18 devices in use onboard trains. (C) 100% completed project. (D) Design, schedule, budget completed; and RFP pending. (E) All signs installed, main software upgrades completed; and audio upgrades pending. (F) Planning stage complete; and WIFI to be deployed on all trains fall 2011.

AGENCY NAME (FY 2008-09) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Heavy Rail 6161-0001					
Department of Transportation	(A) Lighting Improvements and Replacement on Platform (B) Pacific Surfliner Corridor PIDS Sign Maintenance and Upgrade Project (C) TV & Video Security System Improvements and Upgrades (D) Security Operations Center Construction at San Joaquin Valley (E) No Trespassing Signage (F) Passenger Information Display Signs Maintenance and Upgrade Project	(A) \$135,000 (B) \$689,000 (C) \$1,139,930 (D) \$1,100,000 (E) \$145,000 (F) \$1,000,000	(A-F) \$0	(A-F) \$0	(A-F) Projects will be started this fall.
Southern California Regional Rail Authority	(A) Inward Facing Cameras in 52 Locomotives and 57 New Cab Cars (B) Software/Hardware for New Positive Train Control (PTC) Compatible Dispatch System and PTC Program Development (C) Safety Retrofits to Metrolink Rolling Stock (D) Wayside Signal Relocation/Reconfiguration at Selected Locations	(A) \$402,000 (B) \$6,000,000 (C) \$830,000 (D) \$982,070	(A) \$350,808 (B) \$6,000,000 (C) \$150,523 (D) \$22,870	(A-D) \$0	(A) 100% completed project. (B) Contract awarded late September and contractor was given a Limited Notice to proceed early October 2010. (C) Project currently on hold. (D) To increase preview time the signal at CP Roxford was replaced w/cantilever, installation was completed this period and signal was placed in service, remaining tasks include as-built drawings of the new configuration. Preliminary engineering continues for other potential relocations.

AGENCY NAME (FY 2008-09)	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Waterborne 6161-0003					
Water Emergency Transportation Authority	(A) Preliminary Investigations/Environmental Review (B) Final Design (C) San Francisco Berthing Facilities (D) Maintenance Barge, Floats, Ramps (E) Maintenance Facilities	(A) \$1,250,000 (B) \$2,500,000 (C) \$4,000,000 (D) \$10,250,000 (E) \$7,000,000	(A-E) \$31,562	(A-E) \$15,777	(A) Central Bay Maintenance Facility – Staff has prepared final concept design and currently working w/City of Alameda to review concept plans. Also, North Bay/Vallejo Maintenance – Work continues on plans and specification package for Phase I and II. (B) Berkeley – Continue to work w/conceptual design and environmental assessment consultants and City staff to prepare draft final EIR/EIS. Hercules – Staff working w/ City to prepare necessary environmental docs to support new ferry service. (C) Staff has issued task orders to restart environmental studies for proposed terminals. Also, staff has issued a Request for Qualification for terminal design services. (D) Central Maintenance Barge/Facility – Discussion on work to date associated w/project. Emergency Floats – Pier 9 Berthing – Staff exploring option to purchase, rehabilitate, and outfit series of floats that could be used to support existing services and provide expanded capacity and flexibility to serve expanded emergency response as they

AGENCY NAME (FY 2009-10) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6261-0002					
Alameda Contra Costa Transit District	Transbay Transit Center Site Protection	\$2,148,388	\$0	\$0	Cal EMA issued NOPE on 7/26/10. No final award yet. Project not started. Construction scheduled for 5/2011
Auburn, City of	Emergency Generator for Corporation Yard	\$8,946			
Beaumont, City of	Pass Transit Agency - Bus Shelter Upgrades	\$18,185			
Central Contra Costa Transit Authority	Perimeter Security	\$116,919			
City of Banning	Bus Security Upgrades: Radios and Security Cameras	\$18,650			
City of San Luis Obispo (SLO Transit)	SLO Transit Bus radio system replacement	\$209,561			
Corona, City of	Corona Transit Center Security System	\$83,000			
Eastern Sierra Transit Authority	Security Fencing for Bus Storage Area for Eastern Sierra Transit Authority HQ	\$54,000			
El Dorado County Transit Authority	Emergency Back-Up Power for Transit Operations Base and Maintenance Facilities	\$124,854			
Escalon, City of	Retrofit two buses and the City Corporation Yard with new surveillance system	\$15,000			
Fresno Area Express	Secure Parking	\$577,096			
Golden Gate Bridge, Highway & Transportation District	Advanced Communication Information System	\$802,488			
Imperial County	County of Imperial Bus Shelter Lighting Project	\$133,338			
Kings County Area Public Transit Agency	Facility Security Enhancement	\$23,364			
Livermore Amador Valley Transit Authority	Surveillance Equipment/Cameras at the Livermore Transit Center	\$36,696			
Lodi, City of	Transit Parking Structure Security System Infrastructure	\$60,000			
Lompoc, City of	Transit Center/Vehicle Security Improvements	\$56,241			

AGENCY NAME (FY 2009-10) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6261-0002					
Long Beach Transportation Company	Long Beach Public Transit - Purchase of Security and Safety Equipment Project	\$371,122			
Los Angeles County Metropolitan Transportation Authority	(A) Chemical Detection Pilot (B) Bus Division Generators (C) Union Station Gateway Elevator Monitoring System Upgrade (D) Chemical Detection Pilot Program (E) Center street Counterterrorism Facility (F) Mobile Command Post/Communications Platform	(A) \$398,860 (B) \$3,500,000 (C) \$340,000 (D) \$398,860 (E) \$550,000 (F) \$175,000			
Manteca, City of	Security System Infrastructure and Installation	\$110,000			
Modesto, City of	Bus facility security wall, video, gates and lighting; Purchase video systems for new buses along with video display hardware and software	\$439,032			
Modoc County Transportation Agency	California Transit Security Program - California Transit Assistance Fund	\$7,940			
Monterey- Salinas Transit	MST Facilities System Security	\$402,615			
Needles, City of	Needles Area Transit	\$7,608			
North County Transit District	Planning Design, and Implementation of Positive Train Control (PTC)	\$860,494			
Omnitrans	Comprehensive Security Upgrades	\$1,318,312			
Orange County Transportation Authority	(A) Install OBVSS with Live Feed Capability on Buses (B) Perimeter Security Upgrades & Gate Systems at Operating Bases (C) Control Center Security and Continuity of Operations Improvements	(A) \$855,017 (B) \$1,012,363 (C) \$1,653,194			
Palo Verde Valley Transit Agency	Palo Verde Valley Transit Agency Security Cameras	\$22,734			

AGENCY NAME (FY 2009-10) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6261-0002					
Paratransit INC.	(A) Facility Security Enhancement Project (B) Onboard, Digital Surveillance Systems	(A) \$45,321 (B) \$154,679			
Peninsula Corridor Joint Powers Board	Additional Right of Way Fencing	\$685,145			
Placer County Transportation Planning Agency	(A) Colfax Station Camera Security System Project (B) Rocklin Bus Stop Safety & Security Improvements	(A) \$2,340 (B) \$33,071	(A) \$0 (B) \$0	(A) \$2.33 (B) \$32.96	
Riverside County Transportation Commission	Rail Station Surveillance and Security Upgrade	\$367,496			
Riverside Transit Agency	(A) Corona Transit Center Security System (B) Temecula Transit Center Security System (C) New Security Lighting for Maintenance Buildings at Riverside and Hemet Facilities	(A) \$83,000 (B) \$128,000 (C) \$80,000			
Roseville, City of	Roseville Corp Yard Security Improvements	\$76,686			
Sacramento Regional Transit District	(A) Hardening of the Bus Lots (B) Enhancement of Emergency Power Generation Operations Capabilities for Transit Operations	(A) \$640,000 (B) \$430,000			
San Diego MTS - BUS	CCTV for LRV and wireless nodes along the Orange Line	\$2,700,000			
San Francisco Bay Area Rapid Transit District (B.A.R.T)	Harden Critical Infrastructure	\$5,374,704			
San Francisco Municipal Transportation Agency	(A) Surveillance Cameras (B) Site Hardening (C) Emergency Command Equipment	(A) \$4,000,000 (B) \$2,154,000 (C) \$916,567			
San Joaquin Regional Transit District	Business Continuity and Disaster Recovery Project (Regional IT-Operations)	\$409,764			
San Luis Obispo Regional Transit Agency	Repeater and Radio Replacement	\$47,171			

AGENCY NAME (FY 2009-10) - Project Status	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Mass Transit 6261-0002					
Santa Clara Valley Transit Authority	(A) SCADA Hardening and GPS Interface (B) CCTV Video on Demand at Selected Light Rail Platforms	(A) \$2,702,491 (B) \$750,000			
Santa Cruz Metropolitan Transit District	Comprehensive Security and Surveillance System	\$440,505			
Santa Maria, City of (Santa Maria Transit)	Surveillance and Security System for Transit Properties	\$116,119			
Santa Monica, City of , Big Blue Bus	Security Improvement - Phase III	\$267,091			
Santa Rosa, City of	Transit Facility Surveillance System	\$25,113	\$0	\$0	No progress to report. Staff identifying a specific location and appropriate equip. to purchase
Sonoma County	Video Surveillance System for Paratransit Vehicles	\$31,815			
Sunline Transit Agency	Safety and Security Transit Enhancement Project	\$406,216	\$0	\$0	Not completed any portions of the project. Staff is researching equip. to be purchased
Tracy, City of	Security Cameras	\$50,000			
Tulare County	Tulare County Area Transit Security Enhancements	\$112,761			
Tuolumne Transit District	Facility Safety and Security Improvements	\$120,486			
Vallejo, City of, Transportation Program	Vallejo Station, Bus Transfer Station/Transit Building Security Equipment	\$135,621			
Ventura County Transportation Commission	SLO Regional Transit Authority (RTA) RTA Bus video system	\$61,787			
Victor Valley Transit Authority	Security Cameras for Paratransit Fleet	\$254,835	\$0	\$0	Not yet started the preparation of the solicitation documents
Western Contra Costa Transit Authority	Improving Maintenance and Vehicle Storage Facility	\$56,773			
Yolo County Transportation District	Metrolink Safety Enhancements	\$709,972			
Yuba - Sutter Transit Authority	Facility Security Project	\$139,013			

AGENCY NAME (FY 2009-10)	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Heavy Rail 6261-0001					
Altamont Commuter Express	(A) Hardware and Dispatch Upgrade for New Altamont Corridor PTC	(A) \$2,679,296	(A) \$0	(A) \$0	(A) Project moving along in concert w/future ACE locomotive maintenance facility. Engineering work done for track extension work to determine grad crossing widening and signal relocation work w/UPRR, work is being done w/City of Stockton for widening Miner Avenue overpass which tracks rest upon.
Capitol Corridor Joint Powers Authority	(A) Capitol Corridor Automated Ticket Validation Project - Integration with Amtrak e-Ticketing Initiative (B) Installation of Fencing and Signage along Right of Way and at Capitol Corridor Stations - Phase II (C) Capitol Corridor Security Operations Command Center (D) Security Camera Installation at Capitol Corridor Stations (E) Wireless Network Development for Capitol Corridor Intercity Passenger Rail Service	(A) \$350,000 (B) \$563,781 (C) \$600,000 (D) \$350,000 (E) \$200,000	(A-E) \$0	(A-E) \$0	(A-E) Projects will be started this fall.

AGENCY NAME (FY 2009-10)	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Heavy Rail 6261-0001					
Department of Transportation	(A) San Joaquin Corridor Positive Train Control Bakersfield to Port Chicago	(A) \$2,100,000	(A) \$0	(A) \$0	(A) Projects will be started this fall.
Southern California Regional Rail Authority	(A) Software/Hardware for New Positive Train Control Compatible Dispatch System and PTC Program Development (B) Sealed Corridor Project (C) Safety Retrofits of Metrolink Rolling Stock (D) Purchase 20 additional C.E.M. style Trailer Cars from H-Rotem (E) Pacific Surf liner Corridor Positive Train Control Los Angeles to Fullerton	(A) \$3,356,923 (B) \$2,000,000 (C) \$100,000 (D) \$900,000 (E) \$1,800,000	(A-E) \$0	(A-E) \$0	(A-E) Received LONP July 2010. SCRRA authorized start on PTC but not other projects. PTC, sealed corridors, and couplers are funded by other sources.
AGENCY NAME (FY 2009-10)	PROJECT TITLE	FUNDS AWARDED	FUNDS EXPENDED	INTEREST EARNED	PROJECT STATUS
Waterborne 6261-0003					
Water Emergency Transportation Authority	(A) San Francisco Berthing Facility (B) Construction of Terminal Facilities and Vessels for the Berkeley Ferry Service (C) Operations and Maintenance Facilities	(A) \$5,000,000 (B) \$5,000,000 (C) \$15,000,000	(A-C) \$0	(A-C) \$0	(B-C) Contracts for environmental review services, design, and engineering services for this project awarded in June 2010. Working w/design team to develop initial studies and sketch concepts that will be utilized to solicit stakeholder feedback during initial public outreach process schedule to commence later this month.