State of California **DEPARTMENT OF TRANSPORTATION**

Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: May 28-29, 2008

Reference No.: 4.7

Action Item

From: CINDY McKIM Prepared by: Ross Chittenden

Chief Financial Officer Proposition 1B Program

Manager

Subject: TRAFFIC LIGHT SYNCHRONIZATION PROGRAM ADOPTION RESOLUTION TLSP-P-0708-01

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution TLSP-P-0708-01 and project lists for funding from the Proposition 1B Traffic Light Synchronization Program (TLSP).

ISSUE:

The Department received a total of 118 project applications for funding from the TLSP. Of the 118 submittals, one application was from the City of Los Angeles and included 21 project nominations totaling \$147,000,000. Of the remaining 117 project applications, the Department is recommending that 62 projects from various agencies throughout the State be programmed in the TLSP for \$98,000,000. The Department's recommendation is to program TLSP funds only for capital components of the project. The projects nominated by agencies other than the City of Los Angeles were evaluated using criteria included in the Commission's adopted TLSP Guidelines. The 62 projects recommended to be programmed represent the highest scoring set of projects. The remaining 55 projects were nominated for TLSP funding, however, cannot be recommended due to limited funds from this source. Commission approval of the TLSP recommended project list is needed at this time to allow project sponsors to proceed with their projects.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, included a \$250 million program to fund traffic light synchronization projects and other technology-based improvements to improve safety, operations and the effective capacity of local streets and roads. The TLSP is funded from funds deposited in the Highway Safety, Rehabilitation, and Preservation Account. The funds are available, upon appropriation by the Legislature, to the Department, as allocated by the Commission.

In 2007, the Legislature enacted implementing legislation in Government Code Sections 8879.50 and 8879.64 (Senate Bill (SB) 88) that designated the Commission as the administrative agency responsible for programming TLSP funds and the agency authorized to adopt guidelines for the program. SB 88 also specified various administrative and reporting requirements for all Proposition 1B programs, and it directed that \$150,000,000 from the TLSP be allocated to the City of Los Angeles for upgrading and installing traffic signal synchronization within its jurisdiction.

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The Commission adopted the TLSP Guidelines on February 13, 2008. The Guidelines included, among other requirements, timelines for program development, requirements for nomination of project application proposals, and criteria for project application scoring. Project applications received by the Department on or before the March 28, 2008 due date for nominations were evaluated, scored and ranked to form the basis of the Department's recommendation for programming from this fund.

The City of Los Angeles submitted 21 projects that are eligible to be funded from the TLSP, per the requirements of SB 88. The total construction and right of way costs for the projects identified by the City of Los Angeles are \$181,510,000. The City has identified a proposed funding plan to utilize \$150,000,000 from the TLSP. Consistent with other Proposition 1B programs, an administrative fee estimated at 2 percent must be deducted from funds available from each program, thus reducing the amount of funds available to the City of Los Angeles to \$147,000,000. The City of Los Angeles has indicated that they will identify funding plans that use \$147,000,000 during development of the final project baseline agreements. A list of projects nominated by the City of Los Angeles is included as Attachment 1.

The projects nominated by agencies other than the City of Los Angeles were evaluated based on criteria contained in the Commission's approved TLSP Guidelines. The criteria for project application scoring consists of four general benefit categories regarding the effectiveness of the proposed project, the planned start date for the project, the degree in which the project reduces corridor or vehicle emissions, and the degree of financial participation by the project sponsor. The scoring is based on a maximum 100 points possible. The scoring was conducted by an evaluation committee consisting of staff from the Department, the Commission, and the Federal Highway Administration. The list identifying the 62 projects that received the highest ranking based on evaluation criteria is included as Attachment 2. The Department is recommending that \$98,000,000 of TSLP funds be programmed on these projects for the amount shown on the list.

An additional 55 project applications were received by the Department requesting funds from the TLSP. Unfortunately, sufficient funds are not available to program these projects. The Department does not recommend programming funds against these projects at this time. The Commission may wish to consider the list of nominated projects in the event that successful project applicants fail to execute project baseline agreements in a timely manner or otherwise fail to deliver the project. The list of projects not recommended for funding is included as Attachment 3.

As required by the adopted TLSP Guidelines, the development of project baseline agreements will be initiated upon approval of the program. The Department intends to execute baseline agreements with applicant agencies within 90 days of the Commission approval. Baseline agreements will set forth the project scope, delivery schedule, estimated costs and funding plan, and the expected benefits to be derived from the project. The project baseline agreements will be executed by the applicant agency and the Department's Director.

Attachments:

Attachment 1 – Projects Submitted by the City of Los Angeles

Attachment 2 – Projects Proposed for Funding

Attachment 3 – Projects Not Proposed for Funding

Attachment 4 – Resolution (To include list of projects from City of Los Angeles and list of projects proposed for funding.)

TRAFFIC LIGHT SYNCHRONIZATION PROGRAM CITY OF LOS ANGELES PROJECTS

Attachment 1 May 28-29, 2008 TLSP - City of Los Angeles

Project Element	Total Project Cost		TLSP Funding	Begin Design	End Design	Begin Const	End Const
ATSAC							
ATSAC - Reseda	\$	15,044,900	\$13,540,410	Nov - 07	Jul-08	Oct-08	Oct-09
ATSAC - Reseda Phase 2				Nov-07	Jul-08	Nov-08	Nov-09
ATSAC - Wilmington	\$	12,466,600	\$11,219,940	Aug-07	Dec-07	Mar-08	Mar-09
ATSAC - Canoga Park	\$	14,293,200	\$12,863,880	Jul-08	Jan-09	Apr-09	Apr-10
ATSAC - Canoga Park Phase 2				Jul-08	Jan-09	May-09	May-10
ATSAC - San Pedro	\$	8,913,900	\$8,022,510	Dec-07	Apr-08	Jul-08	Jul-09
ATSAC - Harbor - Gateway 2	\$	9,921,000	\$8,928,900	Apr-08	Aug-08	Nov-08	Nov-09
ATSAC - Coliseum/Florence	\$	18,009,000	\$16,208,100	Aug-08	Apr-09	Jul-09	Jul-10
ATSAC - Coliseum/Florence Phase 2				Aug-08	Apr-09	Aug-09	Aug-10
ATSAC - Pacific Palisades/Canyons	\$	6,261,000	\$5,634,900	Apr-09	Jul-09	Oct-09	Jun-10
ATSAC - Platt Ranch	\$	5,469,000	\$4,922,100	Jan-09	Apr-09	Jul-09	Mar-10
ATSAC - Foothill	\$	6,225,000	\$5,602,500	Apr-09	Jul-09	Oct-09	Jun-10
ATCS RETROFIT							
ATCS - Santa Monica Fwy Corridor Ph 1	\$	8,269,000	\$7,276,720	Jul-08	Mar-09	Jun-09	Aug-10
ATCS - Santa Monica Fwy Corridor Ph 2	\$	8,319,000	\$7,320,720	Mar-09	Nov-09	Feb-10	Dec-10
ATCS - Westwood/West Los Angeles	\$	4,375,000	\$3,850,000	Jan-09	May-09	Aug-09	Apr-10
ATCS - Wilshire East	\$	5,995,000	\$5,275,600	Jul-09	Jan-10	Apr-10	Jan-11
ATCS - Echo Park/Silver Lake	\$	6,885,000	\$6,058,800	May-09	Jan-10	Apr-10	Feb-11
ATCS - West Adams	\$	5,161,000	\$4,541,680	Nov-09	Apr-10	Jul-10	Apr-11
ATCS - Central Business District	\$	9,215,000	\$747,234	Jul-09	Mar-10	Jun-10	Apr-11
ATCS - Central City East	\$	4,885,000		Jan-10	Jun-10	Sep-10	Jun-11
ATCS - Los Angeles	\$	31,802,280	\$27,986,006	Jul-08			Nov-10

Total Program \$ 181,509,880 \$150,000,000

Projects Recommended for Funding

Total Application Points	Applicant Name	County	Corridor Name	Project Construction + RW Cost	TLSP Amount Requested	TLSP Requested for Support	TLSP Funding Recommended	Cumulative TLSP Funding	Construction Start Date	Amount Matched
98	SANBAG	San Bernardino	TLSP Tier 3 & 4	\$ 4,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	February-09	\$ 2,000,000
95	OCTA	Orange	Countywide TLSP	\$ 8,000,000	\$ 4,000,000		\$ 4,000,000	\$ 6,000,000	January-09	\$ 4,000,000
87	Rancho Cucamonga	San Bernardino	Foothill Boulevard	\$ 450,000	\$ 225,000		\$ 225,000	\$ 6,225,000	September-08	\$ 225,000
0.5	Sacramento	Caeramenta	Madiaan Avanua	£ 627,000	£ 142,000		¢ 142,000	£ 6 267 000	August 00	£ 495,000
85	County	Sacramento	Madison Avenue	\$ 627,000	\$ 142,000		\$ 142,000	\$ 6,367,000	August-08	\$ 485,000
82	Fresno	Fresno	Shaw Avenue	\$ 3,000,000	\$ 2,100,000		\$ 2,100,000	\$ 8,467,000	April-09	\$ 900,000
77	San Leandro	Alameda	ATMS Expansion	\$ 558,000	\$ 350,000		\$ 350,000	\$ 8,817,000	January-09	\$ 208,000
77	Hanford	Kings	12th Avenue	\$ 160,000	\$ 90,000		\$ 90,000	\$ 8,907,000	August-08	\$ 70,000
73	Culver City	Los Angeles	Citywide TLSP San Marcos	\$ 550,000	\$ 440,000		\$ 440,000	\$ 9,347,000	December-08	\$ 110,000
72	San Marcos	San Diego	Boulevard Smart Corridor	\$ 646,050	\$ 549,000		\$ 549,000	\$ 9,896,000	July-08	\$ 97,050
	Rancho									
71	Cordova	Sacramento	Folsom Boulevard	\$ 360,000	\$ 180,000		\$ 180,000	\$ 10,076,000	January-09	\$ 180,000
71	Pasadena	Los Angeles	Fair Oaks Avenue	\$ 95,000	\$ 78,000	\$ 8,000	\$ 70,000	\$ 10,146,000	March-09	\$ 17,000
70	Santa Clarita	L on Angelon	Advanced System Detection	¢ 000 000	£ 500,000		¢ 500,000	* 40.040.000	O-t-h 00	400.000
70	Santa Cianta	Los Angeles	Expansion	\$ 600,000	\$ 500,000		\$ 500,000	\$ 10,646,000	October-08	\$ 100,000
69	Pasadena	Los Angeles	Hill Avenue	\$ 90,000	\$ 73,000	\$ 7,000	\$ 66,000	\$ 10,712,000	March-09	\$ 17,000
69	Pasadena	Los Angeles	Del Mar Boulevard	\$ 187,000	\$ 153,000	\$ 15,000	\$ 138,000	\$ 10,850,000	March-09	\$ 34,000
			TLSP Phase II							
69	Citrus Heights	Sacramento	Greenback Lane County	\$ 218,000	\$ 180,000		\$ 180,000	\$ 11,030,000	July-08	\$ 38,000
69	Santa Clara County	Santa Clara	Expressway TDCS for TLSP	\$ 990,000	\$ 900,000		\$ 900,000	\$ 11,930,000	September-09	\$ 90,000
68	Glendale	Los Angeles	Colorado Street San Fernando Road	\$ 925,476	\$ 721,165	\$ 108,165	\$ 613,000	\$ 12,543,000	February-09	\$ 204,311
			Citywide Traffic Signal							
66	Temecula	Riverside	Synchronization	\$ 566,500	\$ 515,000		\$ 515,000	\$ 13,058,000	May-09	\$ 51,500
66	SANDAG	San Diego	East-West Metro Corridor	\$ 1,417,000	\$ 1,267,000		\$ 1,267,000	\$ 14,325,000	August-08	\$ 150,000
65	Tracy	San Joaquin	Tracy Boulevard	\$ 210,000	\$ 150,000		\$ 150,000	\$ 14,475,000	January-09	\$ 60,000
			TLSP ATMS						,	
65	Corona	Riverside	Phase II	\$ 5,511,000	\$ 4,488,000		\$ 4,488,000	\$ 18,963,000	June-09	\$ 1,023,000
64	Tracy	San Joaquin	Grant Line Road	\$ 430,000	\$ 300,000		\$ 300,000	\$ 19,263,000	January-09	\$ 130,000

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Projects Recommended for Funding

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Total Application	Applicant			Project Construction +	TLSP Amount	TLSP Requested	TLSP Funding	Cumulative	Construction	Amount
Points	Name	County	Corridor Name	RW Cost	Requested	for Support	Recommended	TLSP Funding	Start Date	Matched
64	San Ramon	Contra Costa	Crow Canyon	\$ 428,000	\$ 334,000	\$ 24,000	\$ 310.000	\$ 19,573,000	October-08	\$ 94,000
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			North Santa Fe							
63	Vista	San Diego	Avenue	\$ 201,000	\$ 161,000		\$ 161,000	\$ 19,734,000	September-08	\$ 40,000
	Alameda		San Pablo							
63	County CMA	Alameda	Corridor	\$ 25,400,000	\$ 21,400,000		\$ 21,400,000	\$ 41,134,000	March-10	\$ 4,000,000
62	El Cajon	San Diego	Main Street	\$ 120,000	\$ 120,000		\$ 120,000	\$ 41,254,000	February-09	\$ -
62	Alameda County	Alameda	Redwood Road	\$ 125,000	\$ 124,000		\$ 124,000	\$ 41,378,000	March-09	\$ 1,000
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61	San Jose	Santa Clara	TLSP	\$ 20,000,000	\$ 15,000,000		\$ 15,000,000	φ 50,378,000 φ	June-09	\$ 5,000,000
	Sacramento									
61	County	Sacramento	Florin Road	\$ 501,000	\$ 401,000		\$ 401,000	\$ 56,779,000	January-09	\$ 100,000
61	Fresno	Fresno	Clovis Avenue	\$ 3,000,000	\$ 2,100,000		\$ 2,100,000	\$ 58,879,000	April-09	\$ 900,000
60	Long Beach	Los Angeles	Long Beach Area TLSP	\$ 9,000,000	\$ 3.000.000		\$ 3,000,000	\$ 61,879,000	September-08	\$ 6,000,000
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58	Watsonville	Santa Cruz	Upgrade	\$ 180,000	\$ 168,000	\$ 48,000	\$ 120,000	\$ 61,999,000	July-09	\$ 12,000
			At-grade Crossing Traffic							
57	SANDAG	San Diego	Synchronization	\$ 1,020,000	\$ 820,000		\$ 820,000	\$ 62,819,000	August-08	\$ 200,000
			Rancho Santa Fe							
57	San Marcos	San Diego	Road	\$ 336,000	\$ 294,000	\$ 28,000	\$ 266,000	\$ 63,085,000	January-09	\$ 42,000
57	Santa Rosa	Sonoma	Steele Lane / Guerneville	\$ 1,557,500	\$ 1,100,000		\$ 1,100,000	\$ 64,185,000	August-08	\$ 457,500
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55	Santee	San Diego	Road	\$ 520,000	\$ 416,000		\$ 416,000	\$ 64,601,000	May-09	\$ 104,000
54	Garden Grove	Orange	TMC Upgrade	\$ 5,880,702	\$ 1,939,000	\$ 80,000	\$ 1,859,000	\$ 66,460,000	January-09	\$ 3,941,702
			California							
54	Pasadena	Los Angeles	Boulevard	\$ 93,000	\$ 85,000	\$ 17,000	\$ 68,000	\$ 66,528,000	March-09	\$ 8,000
54	Inglewood	Los Angeles	La Brea Avenue	\$ 606,000	\$ 426,000		\$ 426,000	\$ 66,954,000	August-08	\$ 180,000
54	Marin County	Marin	Sir Frances Drake Boulevard	\$ 260,000	\$ 208,000		\$ 208,000	\$ 67,162,000	June-08	\$ 52,000
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53	Santee	San Diego	Magnolia Avenue	\$ 145,000	\$ 116,000		\$ 116,000	\$ 67,278,000	May-09	\$ 29,000
			Rosecrans							
53	Compton	Los Angeles	Avenue	\$ 1,462,500	\$ 1,200,000	\$ 150,000	\$ 1,050,000	\$ 68,328,000	July-08	\$ 262,500
			Orange Grove							
53	Pasadena	Los Angeles	Boulevard	\$ 256,000	\$ 209,000	\$ 21,000	\$ 188,000	\$ 68,516,000	March-09	\$ 47,000
52	Murrieta	Riverside	Murrieta Hot Springs Road	\$ 597,000	\$ 478,000		\$ 478,000	\$ 68,994,000	November-08	\$ 119,000
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Projects Recommended for Funding

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48 Walnut Creek Contra Costa Road Corridor \$ 2,083,621 \$ 1,711,455 \$ 222,455 \$ 1,489,000 \$ 89,887,000 February-09 \$ TLSP Phase III Antelope Road \$ 124,000 \$ 102,000 \$ 102,000 \$ 89,989,000 January-10 \$	
47 Citrus Heights Sacramento TLSP Phase III Antelope Road \$ 124,000 \$ 102,000 \$ 102,000 \$ 89,989,000 January-10 \$	72,166
47 Citrus Heights Sacramento Antelope Road \$ 124,000 \$ 102,000 \$ 102,000 \$ 89,989,000 January-10 \$,
	22,000
	24 440
47 San Ramon Contra Costa Bollinger Canyon \$ 729,218 \$ 495,100 \$ 20,100 \$ 475,000 \$ 90,464,000 October-08 \$	34,118
San Gabriel	
46 Pasadena Los Angeles Boulevard \$ 57,000 \$ 47,000 \$ 5,000 \$ 42,000 \$ 90,506,000 March-09 \$	10,000
Bonita Road,	
San Diego Sweetwater Road,	
46 County San Diego Briarwood Road \$ 1,473,000 \$ 718,000 \$ 718,000 \$ 91,224,000 August-08 \$	55,000
Glendale Avenue/	
	99,482
46 Sacramento Sacramento TLSP \$ 3,857,000 \$ 2,862,000 \$ 95,884,000 June-09 \$	95,000
East ITS	29,446
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_0,.10
Transit Signal Transit Signal	
46 SANDAG San Diego Priority \$ 6,294,360 \$ 3,722,200 \$ 951,000 \$ 98,000,000 November-08 \$ 2,	

Funding for Bond Administration (2%)

\$ 2,000,000

Total Recommended Funding (excluding City of Los Angeles)

\$ 100,000,000

Projects Not Recommended For Funding

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Total Application Points	Applicant Name	County	Corridor Name	Project Construction + RW Cost	TLSP Amount Requested	TLSP Requested for Support	TLSP Funding Recommended	Cumulative TLSP Funding	Construction Start Date	Amount Matched
45	El Dorado County	El Dorado	El Dorado Hills Boulevard/ Latrobe Road	\$ 1,161,568	\$ 969 599				February-09	\$ 191,969
	San Francisco		Franklin, Gough							
45	MTA	San Francisco	Polk & Lombard	\$ 42,060,000					November-08	\$ 34,360,000
45	SANDAG	San Diego	I-5 North Coast	\$ 3,805,000	\$ 3,655,000				August-08	\$ 150,000
45	Fresno	Fresno	Jensen TLSP	\$ 2,600,000	\$ 2,600,000				April-09	\$ -
45	Pasadena	Los Angeles	Cordova Street	\$ 85,000	\$ 68,000	\$ 8,000			March-09	\$ 17,000
45	Pasadena	Los Angeles	Allen Avenue	\$ 95,000	\$ 76,000	\$ 8,000			March-09	\$ 19,000
45	Riverside County	Riverside	Limonite Avenue	\$ 493,500	\$ 461,200	\$ 20,000			April-09	\$ 32,300
45	Ventura County	Ventura	Santa Rosa Road	\$ 3,037,000	\$ 1,500,000				July-08	\$ 1,537,000
44	Orange	Orange	Railway Grade Crossing	\$ 21,469,764	\$ 600,000				December-08	\$ 20,869,764
44	Upland	San Bernardino	Upland TLSP	\$ 2,464,350	\$ 1,971,480				June-09	\$ 492,870
43	Downey	Los Angeles	Paramount Boulevard	\$ 2,500,000	\$ 1,500,000				July-08	\$ 1,000,000
43	Pasadena	Los Angeles	Marengo Avenue	\$ 110,000	\$ 88,000	\$ 10,000			March-09	\$ 22,000
42	Glendale	Los Angeles	Central Avenue	\$ 1,965,759	\$ 1,474,319	\$ 260,174			February-09	\$ 491,440
42	Roseville	Placer	West ITS Coordination	\$ 638,626	\$ 574,763				August-08	\$ 63,863
40	LaQuinta	Riverside	SR-111	\$ 1,650,000	\$ 1.500.000				April-09	\$ 150,000
	Banning				\$ 400,000				July-08	
	J	Riverside	Ramsey Street Washington							
38	LaQuinta	Riverside	Street	\$ 578,000					July-09	
38	Visalia	Tulare	Caldwell Avenue Mission Road/San	\$ 420,000	\$ 320,000				August-08	\$ 100,000
37	San Marcos	San Diego	Marcos Boulevard Mission Road/Pico	\$ 511,287	\$ 434,594				October-08	\$ 76,693
37	San Marcos	San Diego	Avenue	\$ 640,970	\$ 544,824				October-08	\$ 96,146
37	San Marcos	San Diego	Woodland Parkway Corridor	\$ 165,000	\$ 140,000	\$ 18,000			January-09	\$ 25,000
36	Sacramento County	Sacramento	Folsom Boulevard	\$ 354,000	\$ 319,000				April-09	\$ 35,000
35	Chino	San Bernardino	TLSP	\$ 402,850	\$ 288,075	\$ 56,250			September-09	\$ 114,775
35	Stockton	San Joaquin	Wilson Way Corridor	\$ 1,752,000	\$ 1,314,000				December-08	\$ 438,000
35	Agoura Hills	Los Angeles	Computerized TLSP	\$ 997,000	\$ 697,000	\$ -			September-08	\$ 300,000

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Projects Not Recommended For Funding

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Total Application Points	Applicant Name	County	Corridor Name	Project Construction + RW Cost	TLSP Amount Requested	TLSP Requested for Support	TLSP Funding Recommended	Cumulative TLSP Funding	Construction Start Date	Amount Matched
34	Moreno Valley	Riverside	TLSP ITS Phase 1	\$ 8,916,000	\$ 7,409,000				September-09	\$ 1,507,000
34	San Francisco MTA	San Francisco	Highway 1 Phase III	\$ 23,214,000	\$ 6,587,000				May-11	\$ 16,627,000
34	Cathedral City	Riverside	Ramon Road	\$ 480,050	\$ 406,000				July-08	\$ 74,050
34	Los Banos	Merced	SR-152-Pacheco Boulevard	\$ 5,400,000	\$ 4,320,000	\$ 928,000			September-09	\$ 1,080,000
33	Menlo Park	San Mateo	Willow Road	\$ 1,105,000	\$ 901,000	\$ 159,000			July-09	\$ 204,000
32	Riverside County	Riverside	Hamner Avenue		\$ 227,700				April-09	\$ 15,800
32	National City	San Diego	24th Street TLSP	\$ 603,000	\$ 500,000				October-08	\$ 103,000
32	Santa Maria	Santa Barbara	Blosser Road	\$ 245,000	\$ 225,000				December-08	\$ 20,000
31	Delano	Kern	Cecil Avenue	\$ 641,000	\$ 541,000				July-08	\$ 100,000
30	Oakland	Alameda	Oakland Airport / Coliseum	\$ 2,745,888	\$ 2,046,298	\$ 294,061			August-09	\$ 699,590
30	Arroyo Grande	San Luis Obispo	TLSP Oak Park Boulevard	\$ 181,250	\$ 150,000				June-09	\$ 31,250
29	Rocklin	Placer	ITS Equip Conversion	\$ 1,182,225	\$ 1,040,000				October-08	\$ 142,225
29	Simi Valley	Ventura	Los Angeles Avenue	\$ 600,000	\$ 540,000				January-09	\$ 60,000
28	LaQuinta	Riverside	Jefferson Street	\$ 326,000	\$ 297,000				July-09	\$ 29,000
28	Los Angeles County	Los Angeles	Sierra Madre Boulevard	\$ 1,334,432	\$ 1,251,509				October-08	\$ 82,923
27	San Francisco MTA	San Francisco	Van Ness Avenue	\$ 13,000,000	\$ 3,000,000				May-11	\$ 10,000,000
27	Woodland	Yolo	Main Street	\$ 370,000	\$ 320,000				July-09	\$ 50,000
26	Fresno	Fresno	Freeway 99	\$ 1,750,000	\$ 1,750,000				January-09	\$ -
24	Pleasant Hill	Contra Costa	Contra Costa Boulevard	\$ 1,804,000	\$ 1,675,000				September-09	\$ 129,000
24	Imperial County	Imperial	Dogwood & SR86	\$ 2,275,000	\$ 2,275,000	\$ 100,000			January-09	\$ -
22	San Buenaventura	Ventura	Traffic Light Synchronization Program	\$ 350,000	\$ 350,000				October-08	\$ -
20	Menlo Park	San Mateo	Sand Hill Road	\$ 800,000	\$ 800,000	\$ 120,000			July-09	\$ -
19	Monterey	Monterey	ITS Implementation	\$ 1,050,000	\$ 800,000	\$ 200,000			June-11	\$ 250,000
19	Alameda	Alameda	Park Street	\$ 760,000	\$ 625,000	\$ 75,000			April-10	\$ 135,000
17	LaQuinta	Riverside	Eisenhower Drive	\$ 784,000	\$ 714,000				July-09	\$ 70,000

Projects Not Recommended For Funding

Total Application Points	Applicant Name	County			TLSP Amount Requested	TLSP Requested for Support	TLSP Funding Recommended	Cumulative TLSP Funding	Construction Start Date	Amount Matched
15	Anaheim	Orange	State College Boulevard	\$ 4,011,000	\$ 4,011,000				January-11	\$ -
15	Los Angeles County	Los Angeles	Slauson Avenue	\$ 5,647,044	\$ 5,647,044				January-11	\$ -
14	Los Angeles County	Los Angeles	Avalon Boulevard	\$ 3,118,142	\$ 3,118,142				January-11	\$ -
14	Palmdale	Los Angeles	Avenue Q TLSP	\$ 3.092.000	\$ 2,777,000				March-10	\$ 315,000
10	Santa Clara County	ŭ	Capitol Expressway		\$ 3,080,000				January-11	,

CALIFORNIA TRANSPORTATION COMMISSION Approval of Traffic Light Synchronization Program (TLSP)

RESOLUTION TLSP-P-0708-01

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, included \$250 million for the Traffic Light Synchronization Program (TLSP) to fund traffic light synchronization projects and other technology-based improvements to improve safety, operations and the effective capacity of local streets and roads; and
- 1.2 WHEREAS the Bond Act provided that TLSP funds be deposited in the Highway Safety, Rehabilitation, and Preservation Account and are available, upon appropriation by the Legislature, to the Department of Transportation (Department), as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the TLSP program is subject to the provisions of Government Code Section 8879.23(k)(2), as added by Proposition 1B, and to Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill (SB) 88) designating the Commission as the administrative agency responsible for programming TLSP and as the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS Government Code Section 8879.64, as enacted though implementing legislation in 2007 (SB 88) specifies that the City of Los Angeles shall be entitled to \$150 million of the \$250 million available from this account; and
- 1.5 WHEREAS the Commission adopted TLSP Guidelines on February 13, 2008, that identified the Commission's policy and expectation for the TLSP, including program development timelines, requirements for project nomination, and criteria for project evaluation and scoring; and
- 1.6 WHEREAS the Commission's adopted Guidelines for the TLSP contain evaluation criteria for project application scoring consisting of four general benefit categories regarding the effectiveness of the proposed project, the planned start date for the project, the degree in which the project reduces corridor or air basin emissions, and the degree of financial participation by the project sponsor; and.

- 1.7 WHEREAS the Department received one application from the City of Los Angeles that identified 21 projects requesting \$150 million in TLSP funds; and
- 1.8 WHEREAS, the Department has determined that the projects nominated by the City of Los Angeles meets the eligibility requirements of the TLSP; and
- 1.9 WHEREAS, the Department received 117 project applications from applicants other than the City of Los Angeles requesting approximately \$189,138,000 in TLSP funds; and
- 1.10 WHEREAS, the Department, with assistance from the Commission staff and the Federal Highway Administration, has reviewed and evaluated the project nominations consistent with the criteria set forth in the adopted TCIF Guidelines; and
- 1.11 WHEREAS, the Department released its recommendation on May 9, 2008, to program \$98,000,000 for 62 projects nominated by applicants other than the City of Los Angeles; and
- 1.12 WHEREAS, the Department declares that the 62 projects recommended for programming received evaluation scores higher than other project nominations.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the attached lists creating the Traffic Light Synchronization Program, as recommended by the Department; and
- 2.2 BE IT FURTHER RESOLVED that the Commission's approval for funding is only for the cost of construction (and construction support); and
- 2.3 BE IT FURTHER RESOLVED that the project's approved funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency; and
- 2.4 BE IT FURTHER RESOLVED that the Commission expects the Department and nominating agencies to execute project baseline agreements that set forth the project scope, delivery schedule, estimated costs and funding plan, and benefits to be derived from the project; and
- 2.5 BE IT FURTHER RESOLVED that the Commission may delete a project from the approved TLSP for which a baseline agreement is not executed within 90 days of program adoption; and

- 2.6 BE IT FUTHER RESOLVED that applicant agencies are required to provide quarterly delivery reports on the activities and progress made towards implementation of the project, including those activities taking place prior to a TLSP allocation and including commitment of other funding identified in the project baseline agreement; and
- 2.7 BE IT FURTHER RESOLVED that applicant agencies will furnish Final Delivery Reports and Audit of Project Expenditures and Outcomes on the timelines described in the adopted TLSP Guidelines.

Attachments

TRAFFIC LIGHT SYNCHRONIZATION PROGRAM CITY OF LOS ANGELES PROJECTS

Project Element	Total Project Cost		TLSP Funding	Begin Design	End Design	Begin Const	End Const
ATSAC							
ATSAC - Reseda	\$	15,044,900	\$13,540,410	Nov - 07	Jul-08	Oct-08	Oct-09
ATSAC - Reseda Phase 2				Nov-07	Jul-08	Nov-08	Nov-09
ATSAC - Wilmington	\$	12,466,600	\$11,219,940	Aug-07	Dec-07	Mar-08	Mar-09
ATSAC - Canoga Park	\$	14,293,200	\$12,863,880	Jul-08	Jan-09	Apr-09	Apr-10
ATSAC - Canoga Park Phase 2				Jul-08	Jan-09	May-09	May-10
ATSAC - San Pedro	\$	8,913,900	\$8,022,510	Dec-07	Apr-08	Jul-08	Jul-09
ATSAC - Harbor - Gateway 2	\$	9,921,000	\$8,928,900	Apr-08	Aug-08	Nov-08	Nov-09
ATSAC - Coliseum/Florence	\$	18,009,000	\$16,208,100	Aug-08	Apr-09	Jul-09	Jul-10
ATSAC - Coliseum/Florence Phase 2				Aug-08	Apr-09	Aug-09	Aug-10
ATSAC - Pacific Palisades/Canyons	\$	6,261,000	\$5,634,900	Apr-09	Jul-09	Oct-09	Jun-10
ATSAC - Platt Ranch	\$	5,469,000	\$4,922,100	Jan-09	Apr-09	Jul-09	Mar-10
ATSAC - Foothill	\$	6,225,000	\$5,602,500	Apr-09	Jul-09	Oct-09	Jun-10
ATCS RETROFIT	•						
ATCS - Santa Monica Fwy Corridor Ph 1	\$	8,269,000	\$7,276,720	Jul-08	Mar-09	Jun-09	Aug-10
ATCS - Santa Monica Fwy Corridor Ph 2	\$	8,319,000	\$7,320,720	Mar-09	Nov-09	Feb-10	Dec-10
ATCS - Westwood/West Los Angeles	\$	4,375,000	\$3,850,000	Jan-09	May-09	Aug-09	Apr-10
ATCS - Wilshire East	\$	5,995,000	\$5,275,600	Jul-09	Jan-10	Apr-10	Jan-11
ATCS - Echo Park/Silver Lake	\$	6,885,000	\$6,058,800	May-09	Jan-10	Apr-10	Feb-11
ATCS - West Adams	\$	5,161,000	\$4,541,680	Nov-09	Apr-10	Jul-10	Apr-11
ATCS - Central Business District	\$	9,215,000	\$747,234	Jul-09	Mar-10	Jun-10	Apr-11
ATCS - Central City East	\$	4,885,000		Jan-10	Jun-10	Sep-10	Jun-11
ATCS - Los Angeles	\$	31,802,280	\$27,986,006	Jul-08			Nov-10

Total Program \$ 181,509,880 \$150,000,000

Projects Recommended for Funding

Project Proj				I							
Application Control Name Country Confident Name Amount Requested Replication Confident Name Country Coun	T-4-1				Desired	TLOD	TLOD				
98 SANBAG San Bernardino TLSP Terr 3 & 4 \$ 4.000,000 \$ 2.000,000 \$ \$ 2.000,000 \$ 3.2000,000 \$ 5.000,000 \$ 4.000,000 \$ 5.000,00		Applicant				-	-	TLSP Funding	Cumulative	Construction	Amount
95 OCTA Orange Countywide TLSP \$ 8,000,000 \$ 4,000,000 \$ \$ 4,000,000 \$ \$ 6,000,000 January-09 \$ 4,000,000 \$ 7 Chember 1			County	Corridor Name	RW Cost	Requested	for Support	Recommended	TLSP Funding	Start Date	Matched
95 OCTA Orange Countywide TLSP \$ 8,000,000 \$ 4,000,000 \$ \$ 4,000,000 \$ \$ 6,000,000 January-09 \$ 4,000,000 \$ 7 Chember 1											
95 OCTA Orange Countywide TLSP \$ 8,000,000 \$ 4,000,000 \$ \$ 4,000,000 \$ \$ 6,000,000 January-09 \$ 4,000,000 \$ 7 Chember 1	98	SANBAG	San Bernardino	TLSP Tier 3 & 4	\$ 4.000.000	\$ 2.000.000		\$ 2.000.000	\$ 2.000.000	February-09	\$ 2.000.000
Rancho San Bernardino Fodhill Boulevard \$ 450.000 \$ 225.000 \$ 225.000 \$ 6.225.000 \$ 8.225.000 \$ 6.225.000 \$ 225.000 \$ 6.					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , ,	, , , , , , , , , , , , ,	, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Rancho San Bernardino Fodhill Boulevard \$ 450.000 \$ 225.000 \$ 225.000 \$ 6.225.000 \$ 8.225.000 \$ 6.225.000 \$ 225.000 \$ 6.											
87 Cucamonga San Bernardino Foothill Boulevard \$ 40,000 \$ 225,000 \$ 225,000 \$ 6,225,000 \$ 6,225,000 \$ 225,000 \$ 8,487,000 \$ 225,000 \$ 8,487,000 \$ 405,000 \$ 8,487,000 \$	95	OCTA	Orange	Countywide ILSP	\$ 8,000,000	\$ 4,000,000		\$ 4,000,000	\$ 6,000,000	January-09	\$ 4,000,000
Sacramento Sacramento Sacramento County Sacramento County Sacramento		Rancho									
Record R	87	Cucamonga	San Bernardino	Foothill Boulevard	\$ 450,000	\$ 225,000		\$ 225,000	\$ 6,225,000	September-08	\$ 225,000
Record R		Sacramento									
Trace	85		Sacramento	Madison Avenue	\$ 627,000	\$ 142,000		\$ 142,000	\$ 6,367,000	August-08	\$ 485,000
Trace											
Trace	82	Fresno	Freeno	Shaw Avenue	\$ 3,000,000	\$ 2100,000		\$ 2,100,000	\$ 8,467,000	April-09	\$ 900.000
The Hanford Kings 12th Avenue S 160,000 S 90,000 S 8,907,000 August-08 S 70,000	- 02	1 100110	redio	Chaw / Wende	Ψ 0,000,000	Ψ 2,100,000		Ψ 2,100,000	ψ 0,401,000	7,0111 00	Ψ 000,000
The Hanford Kings 12th Avenue S 160,000 S 90,000 S 8,907,000 August-08 S 70,000											
Table Tabl	77	San Leandro	Alameda	ATMS Expansion	\$ 558,000	\$ 350,000		\$ 350,000	\$ 8,817,000	January-09	\$ 208,000
Table Tabl											
San Marcos San Diego Corridor San Diego San Marcos San Diego San Marcos San Diego Sa	77	Hanford	Kings	12th Avenue	\$ 160,000	\$ 90,000		\$ 90,000	\$ 8,907,000	August-08	\$ 70,000
San Marcos San Diego Corridor San Diego San Marcos San Diego San Marcos San Diego Sa											
San Marcos San Diego Corridor San Adalos San Diego Corridor San Adalos San Diego Corridor San Diego San Diego Corridor San Diego San Diego San Diego San Diego Corridor San Diego San	73	Culver City	Los Angeles	Citywide TLSP	\$ 550,000	\$ 440,000		\$ 440,000	\$ 9,347,000	December-08	\$ 110,000
Rancho				San Marcos							
Rancho Cordova Sacramento Folsom Boulevard \$ 360,000 \$ 180,000 \$ 180,000 \$ 10,076,000 January-09 \$ 180,000	72	Can Maraga	Can Diago		¢ 646.0E0	¢ 540,000		¢ 540,000	¢ 0.006.000	luly 00	¢ 07.050
Tilde	12	Sail Marcos	San Diego	Comuoi	\$ 040,030	\$ 549,000		\$ 549,000	\$ 9,090,000	July-06	\$ 97,000
Pasadena		Rancho									
Advanced System Detection Expansion \$ 600,000 \$ 500,000 \$ 500,000 \$ 10,646,000 October-08 \$ 100,000 \$ 69 Pasadena Los Angeles Hill Avenue \$ 90,000 \$ 73,000 \$ 7,000 \$ 66,000 \$ 10,712,000 March-09 \$ 17,000 \$ 69 Pasadena Los Angeles Boulevard \$ 187,000 \$ 153,000 \$ 15,000 \$ 138,000 \$ 10,850,000 March-09 \$ 34,000 Marc	71	Cordova	Sacramento	Folsom Boulevard	\$ 360,000	\$ 180,000		\$ 180,000	\$ 10,076,000	January-09	\$ 180,000
Advanced System Detection Expansion \$ 600,000 \$ 500,000 \$ 500,000 \$ 10,646,000 October-08 \$ 100,000 \$ 69 Pasadena Los Angeles Hill Avenue \$ 90,000 \$ 73,000 \$ 7,000 \$ 66,000 \$ 10,712,000 March-09 \$ 17,000 \$ 69 Pasadena Los Angeles Boulevard \$ 187,000 \$ 153,000 \$ 15,000 \$ 138,000 \$ 10,850,000 March-09 \$ 34,000 Marc											
Detection Santa Clarita Los Angeles Expansion S 600,000 S 500,000 S 500,000 S 10,846,000 October-08 S 100,000	71	Pasadena	Los Angeles	Fair Oaks Avenue	\$ 95,000	\$ 78,000	\$ 8,000	\$ 70,000	\$ 10,146,000	March-09	\$ 17,000
Detection Santa Clarita Los Angeles Expansion S 600,000 S 500,000 S 500,000 S 10,846,000 October-08 S 100,000				Advanced System							
69 Pasadena Los Angeles Hill Avenue \$ 90,000 \$ 73,000 \$ 7,000 \$ 66,000 \$ 10,712,000 March-09 \$ 17,000											
Del Mar Boulevard \$ 187,000 \$ 153,000 \$ 15,000 \$ 138,000 \$ 10,850,000 March-09 \$ 34,000	70	Santa Clarita	Los Angeles	Expansion	\$ 600,000	\$ 500,000		\$ 500,000	\$ 10,646,000	October-08	\$ 100,000
Del Mar Boulevard \$ 187,000 \$ 153,000 \$ 15,000 \$ 138,000 \$ 10,850,000 March-09 \$ 34,000											
69 Pasadena Los Angeles Boulevard \$ 187,000 \$ 153,000 \$ 15,000 \$ 138,000 \$ 10,850,000 March-09 \$ 34,000 69	69	Pasadena	Los Angeles	Hill Avenue	\$ 90,000	\$ 73,000	\$ 7,000	\$ 66,000	\$ 10,712,000	March-09	\$ 17,000
69 Pasadena Los Angeles Boulevard \$ 187,000 \$ 153,000 \$ 15,000 \$ 138,000 \$ 10,850,000 March-09 \$ 34,000 69				DalMan							
Citrus Heights Sacramento Sacramento Sacramento Sacramento Santa Clara County Expressway Expressor Exp	69	Pasadena	Los Angeles		\$ 187,000	\$ 153,000	\$ 15,000	\$ 138,000	\$ 10,850,000	March-09	\$ 34,000
Citrus Heights Sacramento Sacramento Sacramento Sacramento Santa Clara County Expressway Expressor Exp											
County Santa Clara County Expressway TDCS for TLSP September Santa Clara Santa Clara Santa Clara TDCS for TLSP September San Fernando San Fernando San Fernando Road September S	60	Citrue Haighte	Sacramento		\$ 218,000	¢ 180.000		\$ 180,000	\$ 11.030.000	July 08	\$ 38,000
Santa Clara County Santa Clara Expressway TDCS for TLSP \$ 990,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ 11,930,000 September-09 \$ 90,000	33	omus i leiginis	Cacramento		Ψ £10,000	ψ 100,000		Ψ 100,000	Ψ 11,000,000	July-00	Ψ 30,000
Colorado Street San Fernando Road \$ 925,476 \$ 721,165 \$ 108,165 \$ 613,000 \$ 12,543,000 February-09 \$ 204,311 Citywide Traffic Signal Synchronization \$ 566,500 \$ 515,000 \$ 515,000 \$ 13,058,000 May-09 \$ 51,500 East-West Metro Corridor \$ 1,417,000 \$ 1,267,000 \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 TLSP ATMS Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000				Expressway							
68 Glendale Los Angeles San Fernando Road \$ 925,476 \$ 721,165 \$ 108,165 \$ 613,000 \$ 12,543,000 February-09 \$ 204,311 66 Temecula Riverside Synchronization \$ 566,500 \$ 515,000 \$ 515,000 \$ 13,058,000 May-09 \$ 51,500 66 SANDAG San Diego East-West Metro Corridor \$ 1,417,000 \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000	69	County	Santa Clara		\$ 990,000	\$ 900,000		\$ 900,000	\$ 11,930,000	September-09	\$ 90,000
68 Glendale Los Angeles Road \$ 925,476 \$ 721,165 \$ 108,165 \$ 613,000 \$ 12,543,000 February-09 \$ 204,311 Citywide Traffic Signal Synchronization \$ 566,500 \$ 515,000 \$ 515,000 \$ 13,058,000 May-09 \$ 51,500 66 SANDAG San Diego Corridor \$ 1,417,000 \$ 1,267,000 \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 TLSP ATMS Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000											
66 Temecula Riverside Signal Synchronization \$ 515,000 \$ 515,000 \$ 13,058,000 May-09 \$ 51,500 66 SANDAG San Diego Corridor \$ 1,417,000 \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000	68	Glendale	Los Angeles		\$ 925,476	\$ 721,165	\$ 108,165	\$ 613,000	\$ 12,543,000	February-09	\$ 204,311
66 Temecula Riverside Synchronization \$ 566,500 \$ 515,000 \$ 515,000 \$ 13,058,000 May-09 \$ 51,500 66 SANDAG San Diego East-West Metro Corridor \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000											
66 SANDAG San Diego East-West Metro Corridor \$ 1,267,000 \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 65 Corona Riverside TLSP ATMS Phase II \$ 5,511,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000	66	Temecula	Riverside		\$ 566,500	\$ 515,000		\$ 515,000	\$ 13,058,000	May-09	\$ 51,500
66 SANDAG San Diego Corridor \$ 1,417,000 \$ 1,267,000 \$ 1,267,000 \$ 14,325,000 August-08 \$ 150,000 65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000											
65 Tracy San Joaquin Tracy Boulevard \$ 210,000 \$ 150,000 \$ 150,000 \$ 14,475,000 January-09 \$ 60,000 65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000	66	SANDAC	San Diego		¢ 1,417,000	¢ 1 267 000		¢ 1267.000	\$ 14 225 000	August 00	¢ 150,000
65 Corona Riverside TLSP ATMS Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000	00	OMUNDAG	Jan Diego	COTTICOL	1,417,000 پ	φ 1,207,000		υ 1,207,000	φ 14,323,000	August-08	φ 130,000
65 Corona Riverside TLSP ATMS Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000											
65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000	65	Tracy	San Joaquin	Tracy Boulevard	\$ 210,000	\$ 150,000		\$ 150,000	\$ 14,475,000	January-09	\$ 60,000
65 Corona Riverside Phase II \$ 5,511,000 \$ 4,488,000 \$ 4,488,000 \$ 18,963,000 June-09 \$ 1,023,000				TLSP ATMS							
64 Tracy San Joaquin Grant Line Road \$ 430,000 \$ 300,000 \$ 300,000 \$ 19,263,000 January-09 \$ 130,000	65	Corona	Riverside		\$ 5,511,000	\$ 4,488,000		\$ 4,488,000	\$ 18,963,000	June-09	\$ 1,023,000
64 Tracy San Joaquin Grant Line Road \$ 430,000 \$ 300,000 \$ 300,000 \$ 19,263,000 January-09 \$ 130,000											
	64	Tracy	San Joaquin	Grant Line Road	\$ 430,000	\$ 300,000		\$ 300,000	\$ 19,263,000	January-09	\$ 130,000

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Projects Recommended for Funding

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Total Application	Applicant			Project Construction +	TLSP Amount	TLSP Requested	TLSP Funding	Cumulative	Construction	Amount
Points	Name	County	Corridor Name	RW Cost	Requested	for Support	Recommended	TLSP Funding	Start Date	Matched
64	San Ramon	Contra Costa	Crow Canyon	\$ 428,000	\$ 334,000	\$ 24,000	\$ 310,000	\$ 19,573,000	October-08	\$ 94,000
	- Carritanion	Commu Coota	orom carryon	Ψ 120,000	ψ 001,000	Ψ 21,000	ψ 0.10,000	Ψ 10,010,000	00.000.00	ψ 01,000
			North Santa Fe							
63	Vista	San Diego	Avenue	\$ 201,000	\$ 161,000		\$ 161,000	\$ 19,734,000	September-08	\$ 40,000
	Alameda		San Pablo							
63	County CMA	Alameda	Corridor	\$ 25,400,000	\$ 21,400,000		\$ 21,400,000	\$ 41,134,000	March-10	\$ 4,000,000
62	El Cajon	San Diego	Main Street	\$ 120,000	\$ 120,000		\$ 120,000	\$ 41,254,000	February-09	\$ -
62	Alameda County	Alameda	Redwood Road	\$ 125,000	\$ 124,000		\$ 124,000	\$ 41,378,000	March-09	\$ 1,000
- 02	County	Alameda	reawood read	Ψ 125,000	Ψ 124,000		Ψ 124,000	Ψ 41,570,000	Warch-03	Ψ 1,000
		0	TI 00	0.00.00	0.45.000		0 4-00-	0 5005		
61	San Jose	Santa Clara	TLSP	\$ 20,000,000	\$ 15,000,000		\$ 15,000,000	\$ 56,378,000	June-09	\$ 5,000,000
	Sacramento									
61	County	Sacramento	Florin Road	\$ 501,000	\$ 401,000		\$ 401,000	\$ 56,779,000	January-09	\$ 100,000
61	Fresno	Fresno	Clovis Avenue	\$ 3,000,000	\$ 2,100,000		\$ 2,100,000	\$ 58,879,000	April-09	\$ 900,000
60	Long Pooch	I on Angolog	Long Beach Area TLSP	\$ 9,000,000	¢ 2 000 000		\$ 3,000,000	¢ 61 970 000	Contombor 00	\$ 6,000,000
60	Long Beach	Los Angeles	TLSP	\$ 9,000,000	\$ 3,000,000		\$ 3,000,000	\$ 61,879,000	September-06	\$ 6,000,000
			Signal Corridor							
58	Watsonville	Santa Cruz	Upgrade	\$ 180,000	\$ 168,000	\$ 48,000	\$ 120,000	\$ 61,999,000	July-09	\$ 12,000
			At-grade Crossing Traffic							
57	SANDAG	San Diego	Synchronization	\$ 1,020,000	\$ 820,000		\$ 820,000	\$ 62,819,000	August-08	\$ 200,000
57	San Marcos	San Diego	Rancho Santa Fe Road	\$ 336,000	\$ 294,000	\$ 28,000	\$ 266,000	\$ 63,085,000	January-09	\$ 42,000
57	Santa Rosa	Conomo	Steele Lane / Guerneville	\$ 1,557,500	¢ 1 100 000		¢ 1 100 000	¢ 64 195 000	August 00	¢ 457.500
51	Santa Rusa	Sonoma	Guerrieville	\$ 1,557,500	\$ 1,100,000		\$ 1,100,000	\$ 64,185,000	August-08	\$ 457,500
			Mission Gorge							
55	Santee	San Diego	Road	\$ 520,000	\$ 416,000		\$ 416,000	\$ 64,601,000	May-09	\$ 104,000
54	Garden Grove	Orange	TMC Upgrade	\$ 5,880,702	\$ 1,939,000	\$ 80,000	\$ 1,859,000	\$ 66,460,000	January-09	\$ 3,941,702
			Californic							
54	Pasadena	Los Angeles	California Boulevard	\$ 93,000	\$ 85,000	\$ 17,000	\$ 68,000	\$ 66,528,000	March-09	\$ 8,000
54	Inglewood	Los Angeles	La Brea Avenue	\$ 606,000	\$ 426,000		\$ 426,000	\$ 66,954,000	August-08	\$ 180,000
J-4	gicwood	LUS ANGEICS	La bica Avellue	Ψ 000,000	Ψ 720,000		420,000	Ψ 00,334,000	August-00	Ψ 100,000
			Sir Frances Drake							
54	Marin County	Marin	Boulevard	\$ 260,000	\$ 208,000		\$ 208,000	\$ 67,162,000	June-08	\$ 52,000
			1							
53	Santee	San Diego	Magnolia Avenue	\$ 145,000	\$ 116,000		\$ 116,000	\$ 67,278,000	May-09	\$ 29,000
			Bosorona							
53	Compton	Los Angeles	Rosecrans Avenue	\$ 1,462,500	\$ 1,200,000	\$ 150,000	\$ 1,050,000	\$ 68,328,000	July-08	\$ 262,500
				-	-					
53	Pasadena	Los Angeles	Orange Grove Boulevard	\$ 256,000	\$ 209,000	\$ 21,000	\$ 188,000	\$ 68,516,000	March-09	\$ 47,000
33	i asauciid	Los Angeles	Douicvalu	Ψ 200,000	Ψ 203,000	Ψ ∠1,000	ψ 100,000	Ψ 00,510,000	ivialCII-09	Ψ 41,000
l .		L	Murrieta Hot							
52	Murrieta	Riverside	Springs Road	\$ 597,000	\$ 478,000		\$ 478,000	\$ 68,994,000	November-08	\$ 119,000

Projects Recommended for Funding

Total				Project	TLSP	TLSP					
Application Points	Applicant Name	County	Corridor Name	Construction + RW Cost	Amount Requested	Requested for Support		P Funding mmended	Cumulative TLSP Funding	Construction Start Date	Amount Matched
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	SANDAG San Mateo	San Diego	I-15 Corridor	\$ 2,412,000	\$ 2,162,000		\$	2,162,000	\$ 71,156,000	August-08	\$ 250,000
	County		Smart Cooridor								
51	(C/CAG)	San Mateo	Projects	\$ 17,725,000	\$ 10,000,000		\$ 1	0,000,000	\$ 81,156,000	July-09	\$ 7,725,000
	San Diego		South Mission								
51	County	San Diego	Road	\$ 100,000	\$ 78,000		\$	78,000	\$ 81,234,000	August-08	\$ 22,000
50	Glendale	Los Angeles	Brand Boulevard	\$ 1,403,972	\$ 1,094,067	\$ 164,067	\$	930,000	\$ 82,164,000	February-09	\$ 309,905
			South Melrose								
50	Vista	San Diego	Drive	\$ 321,000	\$ 267,000		\$	267,000	\$ 82,431,000	August-08	\$ 54,000
50	SANDAG	San Diego	I-805 Corridor	\$ 790,000	\$ 640,000		\$	640,000	\$ 83,071,000	August-08	\$ 150,000
50	Pasadena	Los Angeles	Los Robles Avenue	\$ 146,000	\$ 119,000	\$ 12,000	\$	107,000	\$ 83,178,000	March-09	\$ 27,000
	San Francisco MTA	San Francisco	Highway 1 Phase II	\$ 12,847,000	\$ 5.110.000		\$	5.110.000	\$ 88,288,000	August-08	\$ 7,737,000
				¥ 12,0 11,000	+ -,,			-,,	- ,,		* 1,121,000
49	Pasadena	Los Angeles	Sierra Madre Boulevard	\$ 151,000	\$ 123,000	\$ 13,000	Φ.	110 000	\$ 88,398,000	March-09	\$ 28,000
10	i doddona	Loo 7 trigoloo	Boulevara	Ψ 101,000	Ψ 120,000	Ψ 10,000	Ψ	110,000	Ψ 00,000,000	Waron oo	Ψ 20,000
48	Malaut Crook	Contra Conta	Ygnacio Valley Road Corridor	¢ 2.002.624	£ 4.744.4FE	\$ 222,455	æ	1 480 000	£ 00.007.000	February 00	¢ 272.466
40	Walnut Creek	Contra Costa	Road Corridor	\$ 2,083,621	φ 1,711,433	\$ 222,455	\$	1,469,000	\$ 89,887,000	February-09	\$ 372,166
			TLSP Phase III								
47	Citrus Heights	Sacramento	Antelope Road	\$ 124,000	\$ 102,000		\$	102,000	\$ 89,989,000	January-10	\$ 22,000
47	San Ramon	Contra Costa	Bollinger Canyon	\$ 729,218	\$ 495,100	\$ 20,100	\$	475,000	\$ 90,464,000	October-08	\$ 234,118
			San Gabriel								
46	Pasadena	Los Angeles	Boulevard	\$ 57,000	\$ 47,000	\$ 5,000	\$	42,000	\$ 90,506,000	March-09	\$ 10,000
			Bonita Road.								
	San Diego		Sweetwater Road,								
46	County	San Diego	Briarwood Road	\$ 1,473,000	\$ 718,000		\$	718,000	\$ 91,224,000	August-08	\$ 755,000
			Glendale Avenue/								
46	Glendale	Los Angeles	Verdugo Road	\$ 2,714,855	\$ 2,115,373	\$ 317,373	\$	1,798,000	\$ 93,022,000	February-09	\$ 599,482
46	Sacramento	Sacramento	TLSP	\$ 3,857,000	\$ 2,862,000		\$	2,862,000	\$ 95,884,000	June-09	\$ 995,000
			East ITS								
46	Roseville	Placer	Coordination	\$ 1,294,446	\$ 1,165,000		\$	1,165,000	\$ 97,049,000	September-08	\$ 129,446
			Transit Signal								
46	SANDAG	San Diego	Priority	\$ 6,294,360	\$ 3,722,200		\$	951,000	\$ 98,000,000	November-08	\$ 2,572,160

Funding for Bond Administration (2%)

\$ 2,000,000

Total Recommended Funding (excluding City of Los Angeles)

\$ 100,000,000